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Welcome Evan Crahen , Date: 9/29/2014

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Program Administrator (PA): National Fuel Gas Distribution Corporation Program Type: Gas

Program Name: Low-Income Usage Reduction Program (EmPower) Program Description:

Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural has usage reduction measures and consumer education

Date of Authorizing Order: 10/25/2011 Reporting Period: Apr/2014 EEPS II Program ID: NFGD-GR-0039 Phase:

Review & Submit

## PROGRAM SAVINGS

#### GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS	IMPA	CTS

#### GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this 2 497 00 Month:

**Gross First-Year Annual Dth Committed at** 0.00 this Point in Time:

**Gross First-Year Annual Dth Acquired this** 2,989.00 Gross First-Year Annual Dth Acquired to 86,500.77 Year: Date:

**NET FIRST-YEAR GAS SAVINGS IMPACTS** 

42,580.00 Total EEPS II Dth Target: Current Annual Dth Target: 170,320.00 Net First-year Annual Dth Acquired this 2,247.3 Net First-Year Annual Dth Acquired this 2,690.1

Month: Year: Net First-Year Annual Dth Committed at this 0.00 Total Net First-Year Annual Dth Acquired & 2,690.1

**Percent of Current Annual Dth Target** Percent of Current Annual Dth Target 6.32% 6.32% **Acquired & Committed:** Acquired:

Committed:

Date & Committed :

Net First-Year Annual Dth Acquired to Date: 77.850.693 Total Net First-Year Annual Dth Acquired to 77.850.693

45.71% Percent of Total EEPS II Dth Target Acquired Percent of Total EEPS II Dth Target Acquired 45.71% to Date & Committed: to Date:

To Date Portion of EEPS II Dth Target: 99,353.3333333333

**Gross First-Year Annual Dth Committed at** Percent of To Date Portion of EEPS II Dth 78.36% 78.36% Target Acquired to Date & Committed : this Point in Time:

0.00

### ANCILLARY ELECTRIC IMPACTS

Point in Time:

# ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

#### ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

**Ancillary Gross First-year Annual MWh Acquired** 0.00 this Month:

Point in Time: **Gross First-Year Annual MWh Acquired this** 0.00 Gross First-Year Annual MWh Acquired to Date:

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Gross First-Year Annual MWh Committed at this

Ancillary Net First-year Annual MWh Acquired 0.00Net First-Year Annual MWh Acquired this Year: 0.00this Month: Total Net First-Year Annual MWh Acquired & Net First-Year Annual MWh Committed at this 0.00 0.00

Committed:

Net First-Year Annual MWh Acquired to Date: 0.00 Total Net First-Year Annual MWh Acquired to 0.00 Date & Committed :

#### ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Point in Time:

Cores Peak MW Reductions Committed at this Profit in Times Cores Peak MW Reductions Adjunct this Year* 0.101 AMELIALAN PER LECTION CARE DEBUGGED CONSTRUCTIONS Not Peak MW Reductions Adjunct this Menth. 0.00 Not Peak MW Reductions Adjunct this Very 0.00 Not Peak MW Reductions Reductions Adjunct this Very 0.00 Not Peak MW Reductions Reductions Adjunct this Very 0.00 Not Peak MW Reductions Red				
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Percent of Total EEPS II Budget Spent to Date:  **To Date Portion of EEPS II Budget:**  **Percent of To Date Portion of EEPS II Budget:**  **Percent of To Date Portion of EEPS II Budget:**  **Percent of To Date Portion of EEPS II 80.93%  **Percent of To Date Portion of EEPS II 80.93%  **Budget Spent to Date:**  **Budget Spent to Date and Currently Encumbered:**  **ADDITIONAL PROGRAM INFORMATION  **PROGRAM PARTICIPATION**  **Percent of To Date Portion of EEPS II 80.93%  **Budget Spent to Date and Currently Encumbered:**  **Percent of To Date Portion of EEPS II 80.93%  **Percent of To Date Portion of	Total Expenditures to Date:	\$9,290,473.65		\$9,290,473.65
To Date Portion of EEPS II Budget: \$11,479,511.5166666667  Percent of To Date Portion of EEPS II 80.93% Percent of To Date Portion of EEPS II 80.93% Budget Spent to Date: Budget Spent to Date and Currently Encumbered:  ADDITIONAL PROGRAM INFORMATION  PROGRAM PARTICIPATION		47.21%	Percent of Total EEPS II Budget Spent to	47.21%
Percent of To Date Portion of EEPS II  Budget Spent to Date:  Budget Spent to Date and Currently Encumbered:  ADDITIONAL PROGRAM INFORMATION  PROGRAM PARTICIPATION		\$11,479,511.5166666667		
PROGRAM PARTICIPATION	Percent of To Date Portion of EEPS II		<b>Budget Spent to Date and Currently</b>	80.93%
	ADDITIONAL PROGRAM INFORMATION			
	PROGRAM PARTICIPATION			
PARTICIPATION	PARTICIPATION			

Number of Program Applications Received this Month:	335		
Number of Program Applications Approved this Month to Receive Funds:	89		
Number of Program Applications Received this Year:	716	Number of Program Applications Approved this Year to Receive Funds:	107
Number of Program Applications Received to Date:	3348	Number of Program Applications Approved to Date to Receive Funds:	2145
Percent of Applications Received that have been Approved:	64.07%		
PROGRAM NARRATIVE			
PROGRAM NARRATIVE			
Exceptions:			
Achievements:			
Changes Anticipated in the Next 6 Months:			
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