

Services News

Government



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New York State Department of Public Service

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				We	lcome Evan Cr	ahen , Da 9/22/20
					Link to Public S Interface:	Select
Scorecard - Ver 1.0						
Program Administrator (PA):	National Fuel Gas Distributio Corporation	n Program Type:	Gas			
Program Name:	Low-Income Usage Reductio Program (EmPower)	n Program Description	 Provides low-income custo energy audit, installation on natural das usage reduction 	of weatherization	n, infiltration re	duction,
Date of Authorizing Order:	10/25/2011	Reporting Period:	Apr/2015			
Phase:	EEPS II	Program ID:	NFGD-GR-0039			
Program Savings	Financial Activity	Additional Prog	ram Review & S	ubmit		
ROGRAM SAVINGS						
GAS SAVINGS I	MPACTS:					
FIRST-	YEAR GAS SAVINGS IMPAC	TS				
GROSS	FIRST-YEAR GAS SAVING	S IMPACTS				
	First-year Annual Dth red this Month:	5,	327.00			
Gross	First-Year Annual Dth hitted at this Point in		0.00			
	First-Year Annual Dth red this Year:	5,502.00	Gross First-Year An Acquired to Date:	nual Dth	131,521.13	
NET FI	RST-YEAR GAS SAVINGS I	MPACTS				
Curre	nt Annual Dth Target:	42,580.00	Total EEPS II Dth T	arget:	170,320.00	
	st-year Annual Dth red this Month:	4,794.3	Net First-Year Annu Acquired this Year:		4,951.8	
	st-Year Annual Dth iitted at this Point in	0.00	Total Net First-Year Acquired & Commit		4,951.8	
	t of Current Annual Dth t Acquired:	11.63%	Percent of Current A Target Acquired &		11.63%	
	rst-Year Annual Dth red to Date:	118,369.017	Total Net First-Year Acquired to Date & :		18,369.017	
	nt of Total EEPS II Dth t Acquired to Date:	69.50%	Percent of Total EEF Target Acquired to Committed :		69.50%	
<i>To Date Portion of EEPS II Dth</i> 147 <i>Target:</i>		141,933.3333333333				
	First-Year Annual Dth hitted at this Point in	83.40%	Percent of To Date I EEPS II Dth Target Date & Committed	Acquired to	83.40%	
	CTRIC IMPACTS					

NYSDPS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS Ancillary Gross First-year Annual MWh Acquired this Month: 0.00 Gross First-Year Annual MWh Committed at this Point in Time: 0.00 Gross First-Year Annual MWh Acquired 0.00 Gross First-Year Annual MWh Acquired 0.00 Gross First-Year Annual MWh Acquired 0.00 MACILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS 0.00 ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS 0.00 Ancillary Net First-year Annual MWh Acquired this Month: 0.00 Net First-Year Annual MWh Acquired this Year: 0.00 Net First-Year Annual MWh Committed 0.00 Total Net First-Year Annual MWh Acquired this Month: 0.00 Net First-Year Annual MWh Acquired to Date: 0.00 Total Net First-Year Annual MWh Acquired to Date & Committed : 0.00 MACILLARY ELECTRIC PEAK DEMAND REDUCTIONS Intel First-Year Annual MWh Acquired to Date & Committed : 0.00 ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS Intel First-Year Annual MWh Acquired to Date & Committed : 0.00 Gross Peak MW Reductions Acquired this Month: 0.00 0.00 Intel First-Year Annual MWh Acquired to Date & Committed :	
Acquired this Month: 0.00 Gross First-Year Annual MWh 0.00 Gross First-Year Annual MWh Acquired 0.00 Gross First-Year Annual MWh Acquired 0.00 Gross First-Year Annual MWh Acquired 0.00 ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS Ancillary Net First-year Annual MWh 0.00 Acquired this Month: 0.00 Net First-Year Annual MWh Committed 0.00 Net First-Year Annual MWh Committed 0.00 Net First-Year Annual MWh Acquired to 0.00 ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS Total Net First-Year Annual MWh Gross Peak MW Reductions Acquired 0.00 Gross Peak MW Reduc	
Committed at this Point in Time: Gross First-Year Annual MWh Acquired 0.00 Gross First-Year Annual MWh Acquired 0.00 ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS Ancillary Net First-year Annual MWh 0.00 Net First-Year Annual MWh Acquired 0.00 Ancillary Net First-year Annual MWh Committed 0.00 Net First-Year Annual MWh Acquired 0.00 Net First-Year Annual MWh Committed 0.00 Total Net First-Year Annual MWh Committed 0.00 Net First-Year Annual MWh Acquired to 0.00 Total Net First-Year Annual MWh Committed 0.00 Net First-Year Annual MWh Acquired to 0.00 Total Net First-Year Annual MWh Committed 0.00 Net First-Year Annual MWh Acquired to 0.00 Total Net First-Year Annual MWh Committed 0.00 ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS Total Net First-Year Annual MWh Committed 0.00 ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS State Sta	
this Year: to Date: ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS Ancillary Net First-year Annual MWh 0.00 Acquired this Month: 0.00 Net First-Year Annual MWh Committed 0.00 Net First-Year Annual MWh Acquired to 0.00 ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS 0.00 ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS VIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	
Ancillary Net First-year Annual MWh Acquired this Month:0.00Net First-Year Annual MWh Acquired this Year:0.00Net First-Year Annual MWh Committed at this Point in Time:0.00Total Net First-Year Annual MWh Acquired & Committed :0.00Net First-Year Annual MWh Acquired to Date:0.00Total Net First-Year Annual MWh Acquired to Date & Committed :0.00Net First-Year Annual MWh Acquired to Date:0.00Total Net First-Year Annual MWh Acquired to Date & Committed :0.00ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONSTotal Net First-Year Annual MWh Acquired to Date & Committed :0.00Gross Peak MW Reductions Acquired this Month: Gross Peak MW Reductions Committed0.00	
Acquired this Month: this Year: Net First-Year Annual MWh Committed 0.00 Total Net First-Year Annual MWh Acquired to 0.00 Net First-Year Annual MWh Acquired to 0.00 Total Net First-Year Annual MWh Acquired to 0.00 Ancillary Electric PEAK DEMAND REDUCTIONS 0.00 ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS 0.00 Gross Peak MW Reductions Acquired this Month: 0.00 Gross Peak MW Reductions Committed 0.00	
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at this Point in Time:	
Gross Peak MW Reductions Acquired0.00Gross Peak MW Reductions Acquired to0.00this Year:Date:	
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS	
Net Peak MW Reductions Acquired this0.00Net Peak MW Reductions Acquired this0.00Month:Year:	
Net Peak MW Reductions Committed at0.00Total Net Peak MW Reductions0.00this Point in Time:Acquired & Committed :	
Net First-Year Annual MW Acquired to0.00Total Net First-Year Annual MW0.00Date:Acquired to Date & Committed :	
EMISSION REDUCTIONS	
EMISSION REDUCTIONS	
Carbon Dioxide Emission289.6803Carbon Dioxide Emission6,924.5874945Reductions Acquired this YearReductions Acquired to Date (tons):(tons):	
PROGRAM FINANCIAL ACTIVITY	
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)	
EXPENDITURES THIS MONTH	
General Administration Expenditures \$0.00 this Month:	
Program Planning Expenditures this \$0.00 Month:	
Program Marketing Expenditures this \$5,120.00 Month:	
Trade Ally Training Expenditures this\$0.00Month:	
Incentives and Services Expenditures \$0.00 this Month:	
Direct Program Implementation \$667,718.00 Expenditures this Month:	
NYS Cost Recovery Fee Expenditures \$0.00 this Month (NYSERDA, only): \$0.00	
Total Expenditures this Month: \$672,838.00	
ENCUMBRANCES AT THIS POINT IN TIME	
General Administration Funds \$0.00 Currently Encumbered:	
Program Planning Funds Currently \$0.00 Encumbered:	
Program Marketing Funds Currently \$0.00	

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	Trade Ally Training Fu Encumbered:	Inds Currently	\$0.00	
	Incentives and Servic Currently Encumbere		\$0.00	
	Direct Program Imple Currently Encumbere	mentation Funds	\$0.00	
	NYS Cost Recovery Fe Currently Encumbere only) :	e Funds	\$0.00	
	Total Funds Currently	Encumbered: \$0.00		
FIN	NANCIAL ACTIVITY			
Curr	rent Annual Budget:	\$4,919,790.65		
Total	Expenditures this Year:	\$796,893.00	Total Expenditures this Year \$796,893.00 and Funds Currently Encumbered:	
	ent of Current Annual get Spent this Year:	16.20%	Percent of Current Annual 16.20% Budget Spent this Year and Currently Encumbered:	
Tota	al EEPS II Budget:	\$19,679,162.6		
Total	Expenditures to Date:	\$15,847,559.65	Total Expenditures to Date\$15,847,559.65and Funds CurrentlyEncumbered:	
	ent of Total EEPS II get Spent to Date:	80.53%	Percent of Total EEPS II80.53%Budget Spent to Date andCurrently Encumbered:	
To D Budg	Date Portion of EEPS II get:	\$16,399,302.16666666667		
	ent of To Date Portion of S II Budget Spent to e:	96.64%	Percent of To Date Portion of96.64%EEPS II Budget Spent to Dateand Currently Encumbered:	
EEPS Date	S II Budget Spent to	96.64%	EEPS II Budget Spent to Date	
EEPS Date	SII Budget Spent to e:	96.64%	EEPS II Budget Spent to Date	
EEPS Date ADDITIONAL PRO PROGRAM I	S II Budget Spent to e: DGRAM INFORMATION	96.64%	EEPS II Budget Spent to Date	
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EEPS Date ADDITIONAL PRO PROGRAM I	S II Budget Spent to e: DGRAM INFORMATION PARTICIPATION RTICIPATION Number of Program Ap	plications	EEPS II Budget Spent to Date and Currently Encumbered:	
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EEPS Date ADDITIONAL PRO PROGRAM I	S II Budget Spent to e: DGRAM INFORMATION PARTICIPATION RTICIPATION Number of Program Ap Received this Month t Number of Program Ap Received this Year: Number of Program Ap	plications o Receive plications 590 plications 4712	EEPS II Budget Spent to Date and Currently Encumbered: Signal 590 126 Number of Program Applications 131 Approved this Year to Receive Funds: 3346	
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