NYSDPS 1/12/2017

New York State Department of Public Service

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Welcome Evan Crahen, Date: 1/12/2017

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Scorecard - Ver 1.0

Program Name:

Program National Fuel Gas Distribution **Program Type:** Gas

Administrator (PA): Corporation

Small Non-Residential Rebate Program Provides prescriptive and custom rebates to customers using less (Existing Facilities) **Description:** than 12,000 Mcf, for high efficiency space heating, water heating

and process heating equipment as well as for non-equipment

10/25/2011 **Reporting Period:** Apr/2016 Date of Authorizing

Order:

Phase: NFGD-GC-0041 FFPS II Program ID:

Program Savings Financial Activity Additional Program **Review & Submit**

Information

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth 13,974.00 **Acquired this Month: Gross First-Year Annual Dth** 0.00 **Committed at this Point in**

Time:

Gross First-Year Annual Dth 19,780.05 **Gross First-Year Annual Dth** 132,568,66 **Acquired to Date:**

Acquired this Year:

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: Total EEPS II Dth Target: 556,196.00 0.00

Net First-year Annual Dth 12,576.6 **Net First-Year Annual Dth** 17,802.045 Acquired this Month: **Acquired this Year:**

Net First-Year Annual Dth 0.00 **Total Net First-Year Annual Dth** 17,802.045 **Committed at this Point in Time:** Acquired & Committed:

Percent of Current Annual Dth Percent of Current Annual Dth N.A. N.A.

Target Acquired: Target Acquired & Committed:

Net First-Year Annual Dth 119,311.794 Total Net First-Year Annual Dth 119,311.794

Acquired to Date: Acquired to Date & Committed:

Percent of Total EEPS II Dth 21.45% Percent of Total EEPS II Dth 21.45%

Target Acquired to Date: Target Acquired to Date & Committed:

To Date Portion of EEPS II Dth 556,196.00 Target:

Gross First-Year Annual Dth 21.45% **Percent of To Date Portion of** 21.45%

Committed at this Point in Time: **EEPS II Dth Target Acquired to**

Date & Committed:

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual 0.00

MWh Acquired this Month:

Gross First-Year Annual MWh 0.00

Committed at this Point in Time:

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.017							
	Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00			
	ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS						
	Ancillary Net First-year Annual Acquired this Month:	MWh 0.00	Net First-Year Annual MWh Acquir this Year:	red 0.00			
	Net First-Year Annual MWh Committed at this Point in Time	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00			
	Net First-Year Annual MWh Acq to Date:	uired 0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00			
ANC	ILLARY ELECTRIC PEAK DEMAND	REDUCTIONS					
	ANCILLARY GROSS ELECTRIC PE	AK DEMAND REDI	UCTIONS				
	Gross Peak MW Reductions Acq this Month:	uired					
	Gross Peak MW Reductions Committed at this Point in Time):	0.00				
	Gross Peak MW Reductions Acquiring Year:	uired 0.00	Gross Peak MW Reductions Acquir to Date:	red 0.00			
	ANCILLARY NET ELECTRIC PEAK	DEMAND REDUCT	TIONS				
	Net Peak MW Reductions Acquir this Month:	red 0.00	Net Peak MW Reductions Acquired this Year:	i 0.00			
	Net Peak MW Reductions Comm at this Point in Time:	itted 0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00			
	Net First-Year Annual MW Acqui to Date:	ired 0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00			
EMISSION R	EDUCTIONS						
EMIS	SSION REDUCTIONS						
		1.4196325	Carbon Dioxide Emission 6,979 Reductions Acquired to Date	9.739949			
Yea		(ON)	(tons):				
Yea OGRAM FINANC FINANCIAL A	ar (tons):	(ON)					
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Yea	ar (tons): CIAL ACTIVITY ACTIVITY (EXCLUDING EVALUATION ENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditure this Month: Trade Ally Training Expenditures this Month:	s	\$0.00 \$0.00 \$0.00 \$0.00				
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Yea	ar (tons): CIAL ACTIVITY ACTIVITY (EXCLUDING EVALUATION ENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditure this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee	s	\$0.00 \$0.00 \$0.00 \$0.00 \$21,853.00 \$2,347.00				
Yea	ar (tons): CIAL ACTIVITY ACTIVITY (EXCLUDING EVALUATION ENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$ \$24,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$21,853.00 \$2,347.00				
Yea	ar (tons): CIAL ACTIVITY ACTIVITY (EXCLUDING EVALUATION ENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month:	\$ \$24,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$21,853.00 \$2,347.00				
Yea	ar (tons): CIAL ACTIVITY ACTIVITY (EXCLUDING EVALUATION ENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month:	\$\$ \$24,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$21,853.00 \$2,347.00 \$0.00				
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Yea	ar (tons): CIAL ACTIVITY ACTIVITY (EXCLUDING EVALUAT) ENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: UMBRANCES AT THIS POINT IN TOTAL Currently Encumbered: Program Planning Funds Current Encumbered: Program Marketing Funds Currently Program Funds Currently Funds Currently Program Marketing Program Program Marketing Program Progr	\$24,200.00 IME htly ently	\$0.00 \$0.00 \$0.00 \$0.00 \$21,853.00 \$2,347.00 \$0.00				
Yea	ar (tons): CIAL ACTIVITY ACTIVITY (EXCLUDING EVALUAT) ENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: UMBRANCES AT THIS POINT IN TOTAL Expenditures this Month: Program Planning Funds Currently Encumbered: Program Marketing Funds Currently Encumbered: Trade Ally Training Funds Currently Encumbered: Incentives and Services Funds	\$24,200.00 IME htly ently	\$0.00 \$0.00 \$0.00 \$0.00 \$21,853.00 \$2,347.00 \$0.00 \$0.00				
Yea	ar (tons): CIAL ACTIVITY ACTIVITY (EXCLUDING EVALUAT) ENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: UMBRANCES AT THIS POINT IN TOTAL Expenditures thi	\$24,200.00 IME ntly ently ently	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,853.00 \$2,347.00 \$0.00 \$0.00 \$0.00				

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	FINANCIAL ACTIVITY						
	Current Annual Budget:	\$0.00					
	Total Expenditures this Year:	\$73,460.00	and Fu	xpenditures this Yourseld the Y	ear \$73,4	160.00	
	Percent of Current Annual Budget Spent this Year:	N.A.	Budge	nt of Current Annua t Spent this Year an tly Encumbered:		N.A.	
	Total EEPS II Budget:	\$7,268,032.00					
	Total Expenditures to Date:	\$2,468,619.79		Total Expenditures to Date and \$2,468,619.79 Funds Currently Encumbered:			
Percent of Total EEPS II Budget Spent to Date:		33.97%	Budge	it of Total EEPS II t Spent to Date and tly Encumbered:		3.97%	
	To Date Portion of EEPS II Budget:	\$7,268,032.00					
	Percent of To Date Portion of 33.97% EEPS II Budget Spent to Date:			Percent of To Date Portion of 33.97% EEPS II Budget Spent to Date and Currently Encumbered:			
ITION	IAL PROGRAM INFORMATION						
PRO	GRAM PARTICIPATION						
	PARTICIPATION						
	Number of Program Appl Received this Month:	ications	0				
	Number of Program Appl Approved this Month to R Funds:		0				
	Number of Program Appli Received this Year:	cations 0		mber of Program A proved this Year to		0 5:	
	Number of Program Appli Received to Date:	cations 562		mber of Program A proved to Date to R		562	
	Percent of Applications Rehave been Approved:	eceived that 100%					
PRO	GRAM NARRATIVE						
	PROGRAM NARRATIVE						
	Exceptions:						
	Achievements:						
	Changes Anticipate	ed in the Next 6 Months:	1				
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o. Vers	sion Co	mments		Field Changes	Updated By	Updated Dat	
1.0	Initial Version						
						1	