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Scorecard - Ver 1.0

<b>Program Administrator (PA):</b> National Fuel Gas Distribution Corporation	<b>Program Type:</b> Gas
<b>Program Name:</b> Small Non-Residential Rebate (Existing Facilities)	<b>Program Description:</b> Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
<b>Date of Authorizing Order:</b> 10/25/2011	<b>Reporting Period:</b> Aug/2014
<b>Phase:</b> EEPS II	<b>Program ID:</b> NFGD-GC-0041



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	7,017.01		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	66,686.45	Gross First-Year Annual Dth Acquired to Date:	100,127.15

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	139,049.00	<i>Total EEPS II Dth Target:</i>	556,196.00
Net First-year Annual Dth Acquired this Month:	6,315.309	Net First-Year Annual Dth Acquired this Year:	60,017.805
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	60,017.805
Percent of Current Annual Dth Target Acquired:	43.16%	Percent of Current Annual Dth Target Acquired & Committed :	43.16%
Net First-Year Annual Dth Acquired to Date:	90,114.435	Total Net First-Year Annual Dth Acquired to Date & Committed :	90,114.435
Percent of Total EEPS II Dth Target Acquired to Date:	16.20%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	16.20%
<i>To Date Portion of EEPS II Dth Target:</i>	370,797.333333333		
Gross First-Year Annual Dth Committed at this Point in Time:	24.30%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	24.30%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00

Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00
<b>ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS</b>			
<b>ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS</b>			
Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
<b>ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS</b>			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
<b>EMISSION REDUCTIONS</b>			
<b>EMISSION REDUCTIONS</b>			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	3,511.0415925	Carbon Dioxide Emission Reductions Acquired to Date (tons):	5,271.6944475
<b>PROGRAM FINANCIAL ACTIVITY</b>			
<b>FINANCIAL ACTIVITY (EXCLUDING EVALUATION)</b>			
<b>EXPENDITURES THIS MONTH</b>			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$13,797.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$33,966.00		
Direct Program Implementation Expenditures this Month:	\$3,649.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
Total Expenditures this Month:	\$51,412.00		
<b>ENCUMBRANCES AT THIS POINT IN TIME</b>			
General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
Total Funds Currently Encumbered:	\$0.00		
<b>FINANCIAL ACTIVITY</b>			
Current Annual Budget:	\$1,817,008.00		
Total Expenditures this Year:	\$724,504.00	Total Expenditures this Year and Funds Currently Encumbered:	\$724,504.00
Percent of Current Annual Budget Spent this Year:	39.87%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	39.87%
Total EEPS II Budget:	\$7,268,032.00		
Total Expenditures to Date:	\$1,693,107.84	Total Expenditures to Date and Funds Currently Encumbered:	\$1,693,107.84
Percent of Total EEPS II Budget Spent to Date:	23.30%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	23.30%
To Date Portion of EEPS II Budget:	\$4,845,354.666666667		
Percent of To Date Portion of EEPS II Budget Spent to Date:	34.94%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently	34.94%

Encumbered:

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

Number of Program Applications Received this Month:	9		
Number of Program Applications Approved this Month to Receive Funds:	9		
Number of Program Applications Received this Year:	200	Number of Program Applications Approved this Year to Receive Funds:	200
Number of Program Applications Received to Date:	483	Number of Program Applications Approved to Date to Receive Funds:	483
Percent of Applications Received that have been Approved:	100%		

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

Exceptions:  
 Achievements:  
 Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			