



Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Residential Rebate Program	Program Description: Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order: 10/25/2011	Reporting Period: Aug/2014
Phase: EEPS II	Program ID: NFGD-GR-0040



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	11,253.75		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	511,288.54	Gross First-Year Annual Dth Acquired to Date:	739,089.14

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	10,128.375	Net First-Year Annual Dth Acquired this Year:	460,159.686
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	460,159.686
Percent of Current Annual Dth Target Acquired:	281.08%	Percent of Current Annual Dth Target Acquired & Committed :	281.08%
Net First-Year Annual Dth Acquired to Date:	665,180.226	Total Net First-Year Annual Dth Acquired to Date & Committed :	665,180.226
Percent of Total EEPS II Dth Target Acquired to Date:	101.58%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	101.58%
<i>To Date Portion of EEPS II Dth Target:</i>	436,560.00		
Gross First-Year Annual Dth Committed at this Point in Time:	152.37%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	152.37%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	155.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	4,828.33	Gross First-Year Annual MWh Acquired to Date:	4,828.33

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	139.5	Net First-Year Annual MWh Acquired this Year:	4,345.497
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	4,345.497

Net First-Year Annual MWh Acquired to Date: 4,345.497

Total Net First-Year Annual MWh Acquired to Date & Committed : 4,345.497

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00

Gross Peak MW Reductions Acquired to Date: 0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month: 0.00

Net Peak MW Reductions Acquired this Year: 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00

Total Net Peak MW Reductions Acquired & Committed : 0.00

Net First-Year Annual MW Acquired to Date: 0.00

Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

EMISSION REDUCTIONS

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Carbon Dioxide Emission Reductions Acquired this Year (tons): 29,092.090131

Carbon Dioxide Emission Reductions Acquired to Date (tons): 41,085.791721

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$1,016.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$134,700.00

Direct Program Implementation Expenditures this Month: \$9,448.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$145,164.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered: \$0.00

Program Marketing Funds Currently Encumbered: \$0.00

Trade Ally Training Funds Currently Encumbered: \$0.00

Incentives and Services Funds Currently Encumbered: \$0.00

Direct Program Implementation Funds Currently Encumbered: \$0.00

NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) : \$0.00

Total Funds Currently Encumbered: \$0.00

FINANCIAL ACTIVITY

Current Annual Budget: \$2,801,201.35

Total Expenditures this Year: \$2,012,422.00

Percent of Current Annual Budget Spent this Year: 71.84%

Total EEPS II Budget: \$11,204,805.4

Total Expenditures to Date: \$5,753,151.77

Percent of Total EEPS II Budget Spent to Date: 51.35%

To Date Portion of EEPS II Budget: \$7,469,870.266666667

Percent of To Date Portion of EEPS II Budget Spent to Date: 77.02%

Total Expenditures this Year and Funds Currently Encumbered: \$2,012,422.00

Percent of Current Annual Budget Spent this Year and Currently Encumbered: 71.84%

Total Expenditures to Date and Funds Currently Encumbered: \$5,753,151.77

Percent of Total EEPS II Budget Spent to Date and Currently Encumbered: 51.35%

Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered: 77.02%

Encumbered:

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	625		
Number of Program Applications Approved this Month to Receive Funds:	625		
Number of Program Applications Received this Year:	6837	Number of Program Applications Approved this Year to Receive Funds:	6837
Number of Program Applications Received to Date:	23005	Number of Program Applications Approved to Date to Receive Funds:	23005
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			