



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **2/22/2016**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Residential Rebate Program	Program Description:	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order:	10/25/2011	Reporting Period:	Aug/2015
Phase:	EEPS II	Program ID:	NFGD-GR-0040

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	8,172.12		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	131,028.55	Gross First-Year Annual Dth Acquired to Date:	1,046,081.51

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	7,354.908	Net First-Year Annual Dth Acquired this Year:	117,925.695
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	117,925.695
Percent of Current Annual Dth Target Acquired:	72.03%	Percent of Current Annual Dth Target Acquired & Committed :	72.03%
Net First-Year Annual Dth Acquired to Date:	941,473.359	Total Net First-Year Annual Dth Acquired to Date & Committed :	941,473.359
Percent of Total EEPS II Dth Target Acquired to Date:	143.77%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	143.77%
<i>To Date Portion of EEPS II Dth Target:</i>	600,270.00		
Gross First-Year Annual Dth Committed at this Point in Time:	156.84%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	156.84%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual	81.00
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MWh Acquired this Month:

Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year:	1,254.00	Gross First-Year Annual MWh Acquired to Date:	6,909.33
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ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	72.9	Net First-Year Annual MWh Acquired this Year:	1,128.6
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Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	1,128.6
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Net First-Year Annual MWh Acquired to Date:	6,218.397	Total Net First-Year Annual MWh Acquired to Date & Committed :	6,218.397
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ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
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ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
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Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
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Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
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EMISSION REDUCTIONS

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Carbon Dioxide Emission Reductions Acquired this Year (tons):	7,462.9531575	Carbon Dioxide Emission Reductions Acquired to Date (tons):	58,185.3900015
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PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$2,705.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$79,987.00

Direct Program Implementation Expenditures this Month: \$7,093.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$89,785.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered: \$0.00

Program Marketing Funds Currently Encumbered: \$0.00

Trade Ally Training Funds Currently Encumbered: \$0.00

Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$2,801,201.35		
Total Expenditures this Year:	\$1,591,107.00	Total Expenditures this Year and Funds Currently Encumbered:	\$1,591,107.00
Percent of Current Annual Budget Spent this Year:	56.80%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	56.80%
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
Total Expenditures to Date:	\$8,416,173.77	Total Expenditures to Date and Funds Currently Encumbered:	\$8,416,173.77
Percent of Total EEPS II Budget Spent to Date:	75.11%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	75.11%
<i>To Date Portion of EEPS II Budget:</i>	\$10,271,071.616666667		
Percent of To Date Portion of EEPS II Budget Spent to Date:	81.94%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	81.94%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	352		
Number of Program Applications Approved this Month to Receive Funds:	352		
Number of Program Applications Received this Year:	6518	Number of Program Applications Approved this Year to Receive Funds:	6518
Number of Program Applications Received to Date:	33384	Number of Program Applications Approved to Date to Receive Funds:	33384
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
Achievements:
Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

