



April 28, 2016

Honorable Kathleen H. Burgess
Secretary
New York State Department of Public Service
Three Empire State Plaza, 19th Floor
Albany, NY 12223

Re: Case 07-M-0548 – Proceeding on Motion of the Commission Regarding an Energy Efficiency Portfolio Standard

Case 07-G-0141 – Proceeding on Motion of the Commission as to the Rates, Charges, Rules, and Regulations of National Fuel Gas Distribution Corporation for Gas Service – Conservation Incentive Program

Dear Secretary Burgess,

Pursuant to Energy Efficiency Guidance Document EE-12: EEPS 2 Audit Plan, from the Director of the Office of Clean Energy, and at the request of Department of Public Service Staff, attached please find National Fuel Gas Distribution Corporation's Energy Efficiency Portfolio Standard ("EEPS") Collections Report.

Any questions you may have regarding the attached can be directed to the undersigned at (716)-857-7440 or at crahene@natfuel.com.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "E. Crahen".

Evan M. Crahen
Regulatory Analyst II
Rates and Regulatory Affairs

Attachments

National Fuel Gas Distribution Corporation ("NFGDC")
Conservation Incentive Program
Energy Efficiency Portfolio Standard ("EEPS") Collections Report ⁽¹⁾
Date: May 2, 2016

Line Item	Dollar Amount
Total Authorized EEPS Collections ⁽²⁾	\$75,504,527
Less: Total EEPS Collections Transferred to NYSERDA Through December 31, 2015	(\$20,652,464)
Less: Total EEPS Collections to be Transferred to NYSERDA After December 31, 2015 ⁽³⁾	(\$14,692,063)
Less: Total EEPS Expenditures (including EM&V) Through December 31, 2015 ⁽⁴⁾	(\$32,054,680)
Less: Total EEPS Encumbrances (including EM&V) as of December 31, 2015 ⁽⁵⁾	(\$1,020,717)
Net Balance of Unspent/Unencumbered EEPS Collections	\$7,084,603

Notes:

(1) Pursuant to the Commission's Order Authorizing Efficiency Programs, Revising Incentive Mechanism, and Establishing a Surcharge Schedule ("2011 EEPS Order"), issued and effective October 25, 2011, at 16 and 17, NFGDC's Conservation Incentive Program became part of EEPS with an effective date of January 1, 2012.

(2) NFGDC's EEPS collections were authorized by the Commission in Appendix 1 and Appendix 2 of the 2011 EEPS Order referenced above in Note (1).

(3) Pursuant to the Commission's Order Authorizing The Clean Energy Fund Framework, issued and effective January 21, 2016, at Appendix I. "EM&V" represents "Evaluation, Measurement and Verification."

(4) Based on December 31, 2015 scorecard reporting in the EEPS Reporting System, which was completed during March 2016. Includes all scorecard revisions submitted and processed in the EEPS Reporting System through April 14, 2016. Also includes EM&V expenditures.

(5) Based on Company analysis and estimate.