



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **5/27/2015**

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Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Low-Income Usage Reduction Program (EmPower)	Program Description:	Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
Date of Authorizing Order:	10/25/2011	Reporting Period:	Dec/2014
Phase:	EEPS II	Program ID:	NFGD-GR-0039

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month: 8,403.3

Gross First-Year Annual Dth Committed at this Point in Time: 0.00

Gross First-Year Annual Dth Acquired this Year: 42,506.99

Gross First-Year Annual Dth Acquired to Date: 126,018.76

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: 42,580.00

Total EEPS II Dth Target: 170,320.00

Net First-year Annual Dth Acquired this Month: 7,562.97

Net First-Year Annual Dth Acquired this Year: 38,256.291

Net First-Year Annual Dth Committed at this Point in Time: 0.00

Total Net First-Year Annual Dth Acquired & Committed : 38,256.291

Percent of Current Annual Dth Target Acquired: 89.85%

Percent of Current Annual Dth Target Acquired & Committed : 89.85%

Net First-Year Annual Dth Acquired to Date: 113,416.884

Total Net First-Year Annual Dth Acquired to Date & Committed : 113,416.884

Percent of Total EEPS II Dth Target Acquired to Date: 66.59%

Percent of Total EEPS II Dth Target Acquired to Date & Committed : 66.59%

To Date Portion of EEPS II Dth Target: 127,740.00

Gross First-Year Annual Dth Committed at this Point in Time: 88.79%

Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 88.79%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh 0.00

Acquired this Month:			
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00
ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS			
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00
ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS			
ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS			
Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	2,237.9930235	Carbon Dioxide Emission Reductions Acquired to Date (tons):	6,634.887714
FORECAST (UPDATED QUATERLY)			
CURRENT FORECAST			
CURRENT GROSS FORECAST			
Gross First-year Annual Dth Expected to be Acquired in next 0 months 2014:	0.00		
Gross First-year Annual Dth Expected to be Acquired in first 12 months 2015:	38,256.00		
Gross First-year Annual Dth Expected Committed at Year End 2014:	0.00		
CURRENT NET FORECAST			
Net First-year Annual Dth Expected to be Acquired in next 0 months 2014:	0.00	Net First-year Annual Dth Expected to be Acquired in first 12 months 2015:	34,430.4
Net First-year Annual Dth Expected Committed at Year End 2014:	0.00		
PROGRAM FINANCIAL ACTIVITY			
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)			
EXPENDITURES THIS MONTH			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this	\$0.00		

Month:		
Program Marketing Expenditures this Month:	\$69,865.00	
Trade Ally Training Expenditures this Month:	\$0.00	
Incentives and Services Expenditures this Month:	\$1,377,960.00	
Direct Program Implementation Expenditures this Month:	\$112,001.00	
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00	
Total Expenditures this Month:	\$1,559,826.00	

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

Current Annual Budget:	\$4,919,790.65		
Total Expenditures this Year:	\$6,231,395.00	Total Expenditures this Year and Funds Currently Encumbered:	\$6,231,395.00
Percent of Current Annual Budget Spent this Year:	126.66%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	126.66%
Total EEPS II Budget:	\$19,679,162.6		
Total Expenditures to Date:	\$15,048,961.65	Total Expenditures to Date and Funds Currently Encumbered:	\$15,048,961.65
Percent of Total EEPS II Budget Spent to Date:	76.47%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	76.47%
To Date Portion of EEPS II Budget:	\$14,759,371.95		
Percent of To Date Portion of EEPS II Budget Spent to Date:	101.96%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	101.96%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	0		
Number of Program Applications Approved this Month to Receive Funds:	393		
Number of Program Applications Received this Year:	1413	Number of Program Applications Approved this Year to Receive Funds:	1291

Number of Program Applications Received to Date: 4045

Number of Program Applications Approved to Date to Receive Funds: 3329

Percent of Applications Received that have been Approved: 82.30%

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			