



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **4/1/2016**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Small Non-Residential Rebate (Existing Facilities)	<b>Program Description:</b>	Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Dec/2015
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GC-0041

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	36.4
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	13,384.61	Gross First-Year Annual Dth Acquired to Date:	106,768.93
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NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	139,049.00	<i>Total EEPS II Dth Target:</i>	556,196.00
Net First-year Annual Dth Acquired this Month:	32.76	Net First-Year Annual Dth Acquired this Year:	12,046.149
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	12,046.149
Percent of Current Annual Dth Target Acquired:	8.66%	Percent of Current Annual Dth Target Acquired & Committed :	8.66%
Net First-Year Annual Dth Acquired to Date:	96,092.037	Total Net First-Year Annual Dth Acquired to Date & Committed :	96,092.037
Percent of Total EEPS II Dth Target Acquired to Date:	17.28%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	17.28%
<i>To Date Portion of EEPS II Dth Target:</i>	556,196.00		
Gross First-Year Annual Dth Committed at this Point in Time:	17.28%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	17.28%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
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Gross First-Year Annual MWh Committed at this Point in Time:		0.00	
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00
<b>ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS</b>			
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00
<b>ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS</b>			
<b>ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS</b>			
Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
<b>ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS</b>			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
<b>EMISSION REDUCTIONS</b>			
<b>EMISSION REDUCTIONS</b>			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	704.6997165	Carbon Dioxide Emission Reductions Acquired to Date (tons):	5,621.3841645
<b>FORECAST (UPDATED QUATERLY)</b>			
<b>CURRENT FORECAST</b>			
<b>CURRENT GROSS FORECAST</b>			
Gross First-year Annual Dth Expected to be Acquired in next 0 months 2015:	0.00		
Gross First-year Annual Dth Expected to be Acquired in first 12 months 2016:	172,909.14		
Gross First-year Annual Dth Expected Committed at Year End 2015:	0.00		
<b>CURRENT NET FORECAST</b>			
Net First-year Annual Dth Expected to be Acquired in next 0 months 2015:	0.00	Net First-year Annual Dth Expected to be Acquired in first 12 months 2016:	155,618.226
Net First-year Annual Dth Expected Committed at Year End 2015:	0.00		
<b>PROGRAM FINANCIAL ACTIVITY</b>			
<b>FINANCIAL ACTIVITY (EXCLUDING EVALUATION)</b>			
<b>EXPENDITURES THIS MONTH</b>			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$53,066.00		
Trade Ally Training Expenditures this	\$0.00		

<b>Month:</b>		
<b>Incentives and Services Expenditures this Month:</b>		\$546.00
<b>Direct Program Implementation Expenditures this Month:</b>		\$59.00
<b>NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):</b>		\$0.00
<b>Total Expenditures this Month:</b>	\$53,671.00	

**ENCUMBRANCES AT THIS POINT IN TIME**

<b>General Administration Funds Currently Encumbered:</b>		\$0.00
<b>Program Planning Funds Currently Encumbered:</b>		\$0.00
<b>Program Marketing Funds Currently Encumbered:</b>		\$0.00
<b>Trade Ally Training Funds Currently Encumbered:</b>		\$0.00
<b>Incentives and Services Funds Currently Encumbered:</b>		\$0.00
<b>Direct Program Implementation Funds Currently Encumbered:</b>		\$0.00
<b>NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :</b>		\$0.00
<b>Total Funds Currently Encumbered:</b>	\$0.00	

**FINANCIAL ACTIVITY**

<b>Current Annual Budget:</b>	\$1,817,008.00		
<b>Total Expenditures this Year:</b>	\$639,856.00	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	\$639,856.00
<b>Percent of Current Annual Budget Spent this Year:</b>	35.21%	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	35.21%
<b>Total EEPS II Budget:</b>	\$7,268,032.00		
<b>Total Expenditures to Date:</b>	\$2,266,755.79	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	\$2,266,755.79
<b>Percent of Total EEPS II Budget Spent to Date:</b>	31.19%	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	31.19%
<b>To Date Portion of EEPS II Budget:</b>	\$7,268,032.00		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	31.19%	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	31.19%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

<b>Number of Program Applications Received this Month:</b>		1	
<b>Number of Program Applications Approved this Month to Receive Funds:</b>		1	
<b>Number of Program Applications Received this Year:</b>	92	<b>Number of Program Applications Approved this Year to Receive Funds:</b>	92
<b>Number of Program Applications Received to Date:</b>	530	<b>Number of Program Applications Approved to Date to Receive Funds:</b>	530
<b>Percent of Applications Received that have been Approved:</b>	100%		

**PROGRAM NARRATIVE**

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Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			