

Services Ne

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New York State Department of Public Service

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			l	Welc	ome Evan Cra	hen , Dat 6/22/201
					Link to Public So Interface:	elect
Scorecard - Ver 1.0						
Program Administrator (PA):	National Fuel Gas Distributio Corporation	on Program Type:	Gas			
Program Name:	Low-Income Usage Reduction Program (EmPower)	on Program Description:	Provides low-income custo energy audit, installation natural das usage reducti	of weatherization,	infiltration red	uction,
Date of Authorizing Order:	10/25/2011	Reporting Period:	Feb/2015			
Phase:	EEPS II	Program ID:	NFGD-GR-0039			
Program Savings	Financial Activity	Additional Progra	Am Review & S	Submit		
ROGRAM SAVINGS						
GAS SAVINGS I	MPACTS:					
FIRST-	YEAR GAS SAVINGS IMPAC	CTS				
GROSS	FIRST-YEAR GAS SAVING	S IMPACTS				
	First-year Annual Dth red this Month:	0.00				
	First-Year Annual Dth itted at this Point in	0.00				
	First-Year Annual Dth red this Year:	0.00	Gross First-Year An Acquired to Date:	nual Dth 12	26,018.76	
NET FI	RST-YEAR GAS SAVINGS I	MPACTS				
Currer	nt Annual Dth Target:	42,580.00	Total EEPS II Dth 1	<i>arget:</i> 1	70,320.00	
	st-year Annual Dth red this Month:	0.00	Net First-Year Annu Acquired this Year:		0.00	
	st-Year Annual Dth itted at this Point in	0.00	Total Net First-Year Acquired & Commit		0.00	
	t of Current Annual Dth Acquired:	0.00%	Percent of Current A		0.00%	
	st-Year Annual Dth ed to Date:	113,416.884	Total Net First-Year Acquired to Date &		3,416.884	
	t of Total EEPS II Dth Acquired to Date:	66.59%	Percent of Total EEF Target Acquired to Committed :		66.59%	
To Dat Target	te Portion of EEPS II Dth t:	134,836.66666666667				
	First-Year Annual Dth itted at this Point in	84.11%	Percent of To Date I EEPS II Dth Target Date & Committed	Acquired to	84.11%	
-	CTRIC IMPACTS					

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	ANCILLARY GROSS FIRST-YEAR ELEC	TRIC SAVINGS I	MPACTS	
	Ancillary Gross First-year Annual MW Acquired this Month:	/h 0.00		
	Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
	Gross First-Year Annual MWh Acquire this Year:	ed 0.00	Gross First-Year Annual MWh to Date:	Acquired 0.00
	ANCILLARY NET FIRST-YEAR ELECTR	IC SAVINGS IMP	PACTS	
	Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Ac this Year:	quired 0.00
	Net First-Year Annual MWh Committe at this Point in Time:	ed 0.00	Total Net First-Year Annual M Acquired & Committed :	Vh 0.00
	Net First-Year Annual MWh Acquired Date:	to 0.00	Total Net First-Year Annual M Acquired to Date & Committee	
ANCI	LLARY ELECTRIC PEAK DEMAND REDU	CTIONS		
	ANCILLARY GROSS ELECTRIC PEAK D	EMAND REDUCT	IONS	
	Gross Peak MW Reductions Acquired			
	Gross Peak MW Reductions Committe at this Point in Time:	e d 0.00		
	Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Ac Date:	quired to 0.00
	ANCILLARY NET ELECTRIC PEAK DEM	IAND REDUCTIO	NS	
	Net Peak MW Reductions Acquired th Month:	is 0.00	Net Peak MW Reductions Acqu Year:	ired this 0.00
	Net Peak MW Reductions Committed this Point in Time:	at 0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
	Net First-Year Annual MW Acquired to Date:	o 0.00	Total Net First-Year Annual M Acquired to Date & Committee	
EMISSION RE	DUCTIONS			
EMIS	SION REDUCTIONS			
	Carbon Dioxide Emission 0 Reductions Acquired this Year (tons):	.00	Carbon Dioxide Emission Reductions Acquired to Date (tons):	6,634.887714
PROGRAM FINANCI	AL ACTIVITY			
FINANCIAL A	CTIVITY (EXCLUDING EVALUATION)			
EXPE	NDITURES THIS MONTH			
	General Administration Expenditures this Month:	\$0.00		
	Program Planning Expenditures this	*0 00		
	Month:	\$0.00		
I	e .	\$0.00 \$23,972.00		
1	Month: Program Marketing Expenditures this			
	Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this	\$23,972.00		
	Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures	\$23,972.00 \$0.00		
	Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation	\$23,972.00 \$0.00 \$0.00		
	Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures	\$23,972.00 \$0.00 \$0.00 \$0.00		
-	Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$23,972.00 \$0.00 \$0.00 \$0.00 \$0.00		

Program Planning Funds (Encumbered:	Currently	\$0.00			
Program Marketing Funds Encumbered:	Currently	\$0.00			
Trade Ally Training Funds Encumbered:	Currently	\$0.00			
Incentives and Services F Currently Encumbered:	unds	\$0.00			
Direct Program Implemer Currently Encumbered:	ntation Funds	\$0.00			
NYS Cost Recovery Fee Fu Encumbered (NYSERDA,	-	\$0.00			
Total Funds Currently End	umbered:	\$0.00			
FINANCIAL ACTIVITY					
Current Annual Budget:	\$4,919,79	90.65			
Total Expenditures this Year:	\$23,65	51.00	Total Expenditures this Year and Funds Currently Encumbered:	\$23,651.00	
Percent of Current Annual Budget Spent this Year:	0.	.48%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	0.48%	
Total EEPS II Budget:	\$19,679,1	162.6			
Total Expenditures to Date:	\$15,072,61	12.65	Total Expenditures to Date and Funds Currently Encumbered:	\$15,072,612.65	
Percent of Total EEPS II Budget Spent to Date:	76.	.59%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	76.59%	
To Date Portion of EEPS II \$15 Budget:	5,579,337.058333	3333			
Percent of To Date Portion of EEPS II Budget Spent to Date:	96.	.75%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	96.75%	
DDITIONAL PROGRAM INFORMATION					
PROGRAM PARTICIPATION					
PARTICIPATION					
Number of Program Applic Received this Month:	ations	0			
Number of Program Applic Approved this Month to Re Funds:		0			
Number of Program Applic Received this Year:	ations	0	Number of Program Application Approved this Year to Receive		
Number of Program Applic Received to Date:	ations	4045	Number of Program Application Approved to Date to Receive F		
Percent of Applications Rec have been Approved:	ceived that 82	2.30%			
PROGRAM NARRATIVE					
PROGRAM NARRATIVE					
Exceptions:					
Achievements:					
Changes Anticipated	d in the Next 6 N	Nonths:			
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Version Level History								
Sr.I	lo. <u>Versio</u>	n	Comments		Field Changes	Updated By	<u>Updated Date</u>	
1	1.0	Initial Version						