



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **6/17/2015**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Low-Income Usage Reduction Program (EmPower)	Program Description:	Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
Date of Authorizing Order:	10/25/2011	Reporting Period:	Jan/2015
Phase:	EEPS II	Program ID:	NFGD-GR-0039

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month: 0.00

Gross First-Year Annual Dth Committed at this Point in Time: 0.00

Gross First-Year Annual Dth Acquired this Year: 0.00

Gross First-Year Annual Dth Acquired to Date: 126,018.76

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: 42,580.00

Total EEPS II Dth Target: 170,320.00

Net First-year Annual Dth Acquired this Month: 0.00

Net First-Year Annual Dth Acquired this Year: 0.00

Net First-Year Annual Dth Committed at this Point in Time: 0.00

Total Net First-Year Annual Dth Acquired & Committed : 0.00

Percent of Current Annual Dth Target Acquired: 0.00%

Percent of Current Annual Dth Target Acquired & Committed : 0.00%

Net First-Year Annual Dth Acquired to Date: 113,416.884

Total Net First-Year Annual Dth Acquired to Date & Committed : 113,416.884

Percent of Total EEPS II Dth Target Acquired to Date: 66.59%

Percent of Total EEPS II Dth Target Acquired to Date & Committed : 66.59%

To Date Portion of EEPS II Dth Target: 131,288.333333333

Gross First-Year Annual Dth Committed at this Point in Time: 86.39%

Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 86.39%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

EMISSION REDUCTIONS

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Carbon Dioxide Emission Reductions Acquired this Year (tons):	0.00	Carbon Dioxide Emission Reductions Acquired to Date (tons):	6,634.887714
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PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00
Program Planning Expenditures this Month:	\$0.00
Program Marketing Expenditures this Month: 1	(\$321.00)
Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$0.00
Direct Program Implementation Expenditures this Month:	\$0.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
Total Expenditures this Month:	(\$321.00)

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
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Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$4,919,790.65		
Total Expenditures this Year:	(\$321.00)	Total Expenditures this Year and Funds Currently Encumbered:	(\$321.00)
Percent of Current Annual Budget Spent this Year:	-0.01%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	-0.01%
<i>Total EEPS II Budget:</i>	\$19,679,162.6		
Total Expenditures to Date:	\$15,048,640.65	Total Expenditures to Date and Funds Currently Encumbered:	\$15,048,640.65
Percent of Total EEPS II Budget Spent to Date:	76.47%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	76.47%
<i>To Date Portion of EEPS II Budget:</i>	\$15,169,354.504166667		
Percent of To Date Portion of EEPS II Budget Spent to Date:	99.20%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	99.20%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	0		
Number of Program Applications Approved this Month to Receive Funds:	0		
Number of Program Applications Received this Year:	0	Number of Program Applications Approved this Year to Receive Funds:	0
Number of Program Applications Received to Date:	4045	Number of Program Applications Approved to Date to Receive Funds:	3329
Percent of Applications Received that have been Approved:	82.30%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

- Exceptions:
- Achievements:
- Changes Anticipated in the Next 6 Months:

Validation/Revision Comments

1. Program Marketing Expenditures this Month: Double checked that the number entered is correct. Not sure why this is being flagged. Credit invoice was received for outreach and education. (Validation)

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