



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **6/17/2015**

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Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Small Non-Residential Rebate (Existing Facilities)	Program Description:	Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
Date of Authorizing Order:	10/25/2011	Reporting Period:	Jan/2015
Phase:	EEPS II	Program ID:	NFGD-GC-0041

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month: 875.08

Gross First-Year Annual Dth Committed at this Point in Time: 0.00

Gross First-Year Annual Dth Acquired this Year: 875.08

Gross First-Year Annual Dth Acquired to Date: 89,988.09

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: 139,049.00

Total EEPS II Dth Target: 556,196.00

Net First-year Annual Dth Acquired this Month: 787.572

Net First-Year Annual Dth Acquired this Year: 787.572

Net First-Year Annual Dth Committed at this Point in Time: 0.00

Total Net First-Year Annual Dth Acquired & Committed : 787.572

Percent of Current Annual Dth Target Acquired: 0.57%

Percent of Current Annual Dth Target Acquired & Committed : 0.57%

Net First-Year Annual Dth Acquired to Date: 80,989.281

Total Net First-Year Annual Dth Acquired to Date & Committed : 80,989.281

Percent of Total EEPS II Dth Target Acquired to Date: 14.56%

Percent of Total EEPS II Dth Target Acquired to Date & Committed : 14.56%

To Date Portion of EEPS II Dth Target: 428,734.416666667

Gross First-Year Annual Dth Committed at this Point in Time: 18.89%

Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 18.89%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

EMISSION REDUCTIONS

EMISSION REDUCTIONS

Carbon Dioxide Emission Reductions Acquired this Year (tons):	46.072962	Carbon Dioxide Emission Reductions Acquired to Date (tons):	4,737.8729385
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PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00
Program Planning Expenditures this Month:	\$0.00
Program Marketing Expenditures this Month:	\$9,121.00
Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$10,596.00
Direct Program Implementation Expenditures this Month:	\$1,138.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
Total Expenditures this Month:	\$20,855.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
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Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$1,817,008.00		
Total Expenditures this Year:	\$20,855.00	Total Expenditures this Year and Funds Currently Encumbered:	\$20,855.00
Percent of Current Annual Budget Spent this Year:	1.15%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	1.15%
<i>Total EEPS II Budget:</i>	\$7,268,032.00		
Total Expenditures to Date:	\$1,612,316.79	Total Expenditures to Date and Funds Currently Encumbered:	\$1,612,316.79
Percent of Total EEPS II Budget Spent to Date:	22.18%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	22.18%
<i>To Date Portion of EEPS II Budget:</i>	\$5,602,441.3333333333		
Percent of To Date Portion of EEPS II Budget Spent to Date:	28.78%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	28.78%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	12		
Number of Program Applications Approved this Month to Receive Funds:	12		
Number of Program Applications Received this Year:	12	Number of Program Applications Approved this Year to Receive Funds:	12
Number of Program Applications Received to Date:	442	Number of Program Applications Approved to Date to Receive Funds:	442
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:



Version Level History					
Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			