

New York State Department of Public Service

[Home](#)
[DPS Home Page](#)
[Privacy Policy](#)
[Logout](#)
[Help](#)

Welcome **Evan Crahen** , Date: **1/12/2017**

[Link to Public Interface:](#) Select ▼

[Manage](#)
[Scorecard History](#)
[Preview](#)
[Back](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Small Non-Residential Rebate (Existing Facilities)	Program Description:	Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
Date of Authorizing Order:	10/25/2011	Reporting Period:	Jan/2016
Phase:	EEPS II	Program ID:	NFGD-GC-0041

[Program Savings](#)
[Financial Activity](#)
[Additional Program Information](#)
[Review & Submit](#)

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	1,152.11		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	1,152.11	Gross First-Year Annual Dth Acquired to Date:	113,940.72

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target:	0.00	Total EEPS II Dth Target:	556,196.00
Net First-year Annual Dth Acquired this Month:	1,036.899	Net First-Year Annual Dth Acquired this Year:	1,036.899
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	1,036.899
Percent of Current Annual Dth Target Acquired:	N.A.	Percent of Current Annual Dth Target Acquired & Committed :	N.A.
Net First-Year Annual Dth Acquired to Date:	102,546.648	Total Net First-Year Annual Dth Acquired to Date & Committed :	102,546.648
Percent of Total EEPS II Dth Target Acquired to Date:	18.44%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	18.44%
To Date Portion of EEPS II Dth Target:	556,196.00		
Gross First-Year Annual Dth Committed at this Point in Time:	18.44%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	18.44%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
Gross First-Year Annual MWh Committed at this Point in Time:	0.00

Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00
--	------	--	------

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
---	------	--	------

Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
---	------	---	------

Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00
--	------	---	------

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00
--	------

Gross Peak MW Reductions Committed at this Point in Time:	0.00
--	------

Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
---	------	---	------

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
--	------	---	------

Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
--	------	--	------

Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
---	------	--	------

EMISSION REDUCTIONS

EMISSION REDUCTIONS

Carbon Dioxide Emission Reductions Acquired this Year (tons):	60.6585915	Carbon Dioxide Emission Reductions Acquired to Date (tons):	5,998.978908
--	------------	--	--------------

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00
Program Planning Expenditures this Month:	\$0.00
Program Marketing Expenditures this Month:	(\$5,000.00)
Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$26,386.00
Direct Program Implementation Expenditures this Month:	\$2,834.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
Total Expenditures this Month:	\$24,220.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00

Total Funds Currently Encumbered: \$0.00

FINANCIAL ACTIVITY

Current Annual Budget:	\$0.00		
Total Expenditures this Year:	\$24,220.00	Total Expenditures this Year and Funds Currently Encumbered:	\$24,220.00
Percent of Current Annual Budget Spent this Year:	N.A.	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	N.A.
Total EEPS II Budget:	\$7,268,032.00		
Total Expenditures to Date:	\$2,419,379.79	Total Expenditures to Date and Funds Currently Encumbered:	\$2,419,379.79
Percent of Total EEPS II Budget Spent to Date:	33.29%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	33.29%
To Date Portion of EEPS II Budget:	\$7,268,032.00		
Percent of To Date Portion of EEPS II Budget Spent to Date:	33.29%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	33.29%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	0		
Number of Program Applications Approved this Month to Receive Funds:	0		
Number of Program Applications Received this Year:	0	Number of Program Applications Approved this Year to Receive Funds:	0
Number of Program Applications Received to Date:	562	Number of Program Applications Approved to Date to Receive Funds:	562
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
Achievements:
Changes Anticipated in the Next 6 Months:

<< Previous

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

[Manage](#) [Scorecard History](#) [Preview](#) [Back](#)