

Services News Government















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Welcome Evan Crahen , Date:

					11/20	
				ı	Link to Public Select Interface:	
Scorecard - Ver 1.0						
Program Administrator (PA):	National Fuel Gas Distribution Corporati	on <b>Program</b> 1	Гуре:	Gas		
Program Name:	Low-Income Usage Reduction Program	(EmPower) <b>Program I</b>	Description:	Provides low-income customers with a henergy audit, installation of weatherizat natural gas usage reduction measures a	ion, infiltration reduction	
ate of Authorizing Order:	10/25/2011	Reporting	Period:	Jul/2014		
hase:	EEPS II	Program I	D:	NFGD-GR-0039		
Program Savings		tional Program mation	Review & Submi			
ROGRAM SAVINGS						
GAS SAVINGS IMPAC	TS:					
FIRST-YEAR	R GAS SAVINGS IMPACTS					
	FIRST-YEAR GAS SAVINGS IMPACTS					
Month		9,318.00				
this Po	First-Year Annual Dth Committed at pint in Time:	0.00				
Gross F Year:	First-Year Annual Dth Acquired this	20,045.00	Gross Date:	First-Year Annual Dth Acquired to	103,556.77	
NET FII	RST-YEAR GAS SAVINGS IMPACTS					
Currer	nt Annual Dth Target:	42,580.00	Total	EEPS II Dth Target:	170,320.00	
Net Fir Month	st-year Annual Dth Acquired this :	8,386.2	Net Fir Year:	st-Year Annual Dth Acquired this	18,040.5	
	st-Year Annual Dth Committed at this in Time:	0.00		let First-Year Annual Dth Acquired & iitted :	18,040.5	
Percen Acquir	t of Current Annual Dth Target red:	42.37%		t of Current Annual Dth Target red & Committed :	42.37%	
Net Fire	st-Year Annual Dth Acquired to Date:	93,201.093		let First-Year Annual Dth Acquired to & Committed :	93,201.093	
	t of Total EEPS II Dth Target red to Date:	54.72%		nt of Total EEPS II Dth Target red to Date & Committed :	54.72%	
To Dat	te Portion of EEPS II Dth Target:	109,998.3333333333				
	First-Year Annual Dth Committed at point in Time:	84.73%		t of To Date Portion of EEPS II Dth t Acquired to Date & Committed :	84.73%	
ANCILLARY ELECTRIC	CIMPACTS					
ANCILLARY	FIRST-YEAR ELECTRIC SAVINGS IMP	ACTS				
ANC	CILLARY GROSS FIRST-YEAR ELECTRIC	C SAVINGS IMPACTS				
	illary Gross First-year Annual MWh Ao s Month:	cquired 0.00				
	ss First-Year Annual MWh Committed int in Time:	at this 0.00				
Gro Yea	ss First-Year Annual MWh Acquired th ar:	nis 0.00	Gross Fi	rst-Year Annual MWh Acquired to Dat	te: 0.00	
ANO	CILLARY NET FIRST-YEAR ELECTRIC S	AVINGS IMPACTS				
	illary Net First-year Annual MWh Acq s Month:	uired 0.00	Net First	-Year Annual MWh Acquired this Yea	r: 0.00	

0.00

Total Net First-Year Annual MWh Acquired &

 ${\bf Committed:}$ 

0.00

Point in Time:

Net First-Year Annual MWh Committed at this

EXPENDITURES THIS MONTH  General Administration Expenditures this so on Month.  Program Planning Expenditures this Month: \$0.00  Program Planning Expenditures this Month: \$150.00  Trade Ally Training Expenditures this Month: \$0.00  Incentives and Services Expenditures this Month: \$0.00  ENCUMBRANCES AT THIS SERVICES AT THIS SERVICES AND SERVICES AND SERVICES AND SERVICES AT THIS SERVICES AND SERVICES A	Net First-Year Annual MWh Acquired to Date	9: 0.00	Total Net First-Year Annual MWh Acquired Date & Committed :	<b>to</b> 0.00
Cores Peak MM Reductions Acquired this Month:  Organ Sheld MM Reductions Acquired this Varion   0.00    Organ Sheld MM Reductions Acquired this Varion   0.00    ANGILLARY NET ELECTRIC PLAK DEMAND NEDUCTIONS  Per Peak MW Reductions Acquired this Varion   0.00    ANGILLARY NET ELECTRIC PLAK DEMAND NEDUCTIONS  Per Peak MW Reductions Acquired this Varion   0.00    ANGILLARY NET ELECTRIC PLAK DEMAND NEDUCTIONS  Per Peak MW Reductions Acquired this Varion   0.00    ANGILLARY NET ELECTRIC PLAK DEMAND NEDUCTIONS  Per Peak MW Reductions Acquired this Varion   0.00    Testal Note Plack AW Reductions Acquired this Varion   0.00    Date Substitution   0.00    EMISSION REDUCTIONS  Curton Disordia Emission Bashections   0.05    Curton Disordia Emission Bashections   0.05    EMISSION REDUCTIONS  Curton Disordia Emission Bashections   0.05    Curton Disordia Emission Bashections   0.05    EMISSION REDUCTIONS   0.00    Curton Disordia Emission Bashections   0.05    EMISSION REDUCTIONS   0.00    Curton Disordia Emission Bashections   0.00    EMISSION REDUCTIONS   0.00    EMISSION REDUCTIONS   0.00    EMISSION REDUCTIONS   0.00    EMISSION REDUCTIONS   0.00    EMISSION REDUCTION   0.00    EMISSION REDUCTION REDUCTION   0.00    EMISSION REDUCTION REDUCTION   0.00    EMISSION REDUCTION REDU	ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS			
Corros Peak MW Reductions Committed at this provided from the Time of Corros RAM William Provided from the Time of Corros RAM William Provided from the Time of Corros Ram William Required this Visar: 0.00   Total Ref Peak MW Reductions Acquired this Visar: 0.00   Total Ref Peak MW Reductions Acquired & 0.00   Total Ref Peak RAM Reductions Acquired & 0.00   Total Reputations Expenditures this Month: 10.00   Total Reputations Expenditures this Month: 10.00   Total Reputations Expenditures this Month: 10.00   Total Reputations Acquired the Month: 10.00   Total Reputations Acquired & 0.00   Total Reputa	ANCILLARY GROSS ELECTRIC PEAK DEMAND	REDUCTIONS		
Point in Time:  Gross Peak MW Reductions Acquired this Year:  ANCILLARY NIT ELECTRIC EPA CHEANAD EXDICATIONS  Net Fleak MW Reductions Controlled at this 10.00	Gross Peak MW Reductions Acquired this Mo	onth: 0.00		
AMPLICATE YEAR FLECTIFIC PEAK CEMAND REDUCTIONS  Net Poak MW Reductions Committed at this 0.00  Net Poak MW Reductions Committed at this 0.00  Red Final Mer Reductions Committed at this 0.00  Red Final Mer Reductions Acquired this War and Committed at this 0.00  Red Final Mer Reductions Acquired the War (Park Mer Reductions Acquired to Date (Park Mer Reductions Acquired the Year (Park Mer Reductions Acquired to Date (Park Mer Reductions Acquired the Year (Park Mer Reductions Acquired to Date (Park Mer Reductions Acquired the Year (Park Mer Reductions Acquired to Date (Park Mer Reductions Acquired the Year (Park Mer Reductions))  EXPENDITURES THIS MORNIN  EXPENDITURES THIS MORNIN 30.00  Program Marketing Expenditures this Month: 30.00  Incentives and Services Expenditures this Month: 310.00  Program Marketing Punds Currently 10.00  Program Marketing Funds Currently 10.00  Pro		is 0.00		
Not Pous MM Reductions Acquired this Month: 0.00 Not Pous MM Reductions Acquired this Vaar: 0.00 Not Pous MM Reductions Acquired to this Vaar: 0.00 Not Pous MM Reductions Acquired to 0.00 Total Not Pous MM Reductions Acquired to 0.00 Total Not Pous MM Reductions Acquired to 0.00 Not Po			Gross Peak MW Reductions Acquired to Date	e: 0.00
Net Peach AND Reductions Committed at this Pool of Trotal Not Peach AND Reductions Accounted a 0.00 per Pool in 1 Time.  Net First-Year Annual MW Acquired to Date: 0.00 Total Net Peach AND Reductions Accounted a 0.00 per Pool of Time.  EMISSION REDUCTIONS  Carbon Dioxide Emission Reductions 1.005.36925 Carbon Dioxide Emission Reductions Acquired to Date (terns).  ROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  EXPENDITURES THIS ROMONTH  Ceneral Administration Expenditures this Month: 0.00 Program Marketing Expenditures this Month: 150.00 Incentives and Services Expenditures this Month: 150.00 Incentives and Services Expenditures this Month: 0.00 Incentive Acquired to Expenditures this Vear and Funds Output Procumbered: 0.00 Incentive Expe				
Point in Time:  AND FIRST-Y-Y-AR Annual MW Acquired to Date:  Date & Committed:  EMISSION REDUCTIONS  EMISSION REDUCTIONS  Carbon Dioxide Emission Reductions \$1.055.36925 Carbon Dioxide Emission Reductions \$5.452.269405 Acquired the Varie (funds):  PROGRAM FINANCIAL ACTIVITY  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  EXPENDITURES THIS MONTH  Conversal Planning Expenditures this Month: \$5.00 Defended in the Variety of Variety of the Vari	·		·	
EMISSION REDUCTIONS  Carbon Dioxide Emission Reductions   1.083 369725   Carbon Dioxide Emission Reductions   8,482 74374101   Required to Date (from):  PERCENTIAL ACTIVITY (EXCLUDING INJUSTATION)  EXPENDITURES THIS MONTH  CEPENDITURES THIS MONTH  CEPENDITURES THIS MONTH   \$10.00   Program Marketing Expenditures this Month:   \$10.00   Program Marketing Expenditures this Month:   \$10.00   Program Marketing Expenditures this Month:   \$10.00   Trade Jilly Training Expenditures this Month:   \$175,184.00    ENUMBRANCES AT THIS POINT IN TIME  ENUMBRANCES AT THIS POINT IN TIME  Ceneral Administration Funds Currently   \$10.00   Enumbered:   \$10.00   Program Marketing Funds Currently   \$10.00   Enumbered:   \$10.00   Trade Ally Training Expenditures this Month   \$10.00   Trade Ally Training Funds Currently   \$10.00   Enumbered:   \$10.00   Trade Ally Training Funds Currently   \$10.00   Enumbered:   \$10.00   Trade Sally Training Funds Currently   \$10.00   Enumbered:   \$10.00   Trade Sally Training Funds Currently   \$10.00   Enumbered:   \$10.00   Trade Expenditures this Month   \$10.00   Trade Expenditures this Vear:   \$10.00   Program Funds Currently Enumbered:   \$10.00   Program Funds Currently Enumbered:   \$10.00   Trade Expenditures this Vear:   \$10.00   Trade Expenditures this Vear:   \$10.00   Program Funds Currently Enumbered:   \$10.00   Program Fu	Point in Time:		Committed :	
Carton Dioxide Emission Reductions Carton Dioxide Emission Reductions Acquired to Date (tens):  Carton Dioxide Emission Reductions Acquired to Date (tens):  CORRAN FINANCIAL ACTIVITY  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  CORRAN FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  CORRAD FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  CORRAD FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  CORRAD FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  CORRECT CORRAD FINANCIAL CUrrently Encumbered: 50.00  CORRAD FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  CORRECT CORRAD FINANCIAL CUrrently Encumbered: 50.00  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  CORRECT CORRAD FINANCIAL CUrrently Encumbered: 50.00  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  CORRECT CORRECT CORRAD FINANCIAL CUrrently Encumbered: 50.00  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  CORRECT CORREC		0.00		0.00
Carbon Dioxide Emission Reductions Acquired to Date (tons):  ROGRAM FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  EXPENDITURES THIS MONTH  General Administration Expenditures this 90.00 Month:  Program Marketing Expenditures this Month: 90.00 Frogram Implementation Expenditures this Month: 9150.00 Incentive and Services Funds Currently 910.00 Incentive 9				
Acquired to Date (tons):  ROBAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  EXPENDITURES THIS MONTH  General Administration Expenditures this Month: \$10.00  Program Marketing Expenditures this Month: \$10.00  Incentives and Services Expenditures this Month: \$10.00  ENCLUMBRANCES AT INT. SPOINT IN TIME  General Administration Funds Currently  Excumbered:  Program Planning Funds Currently \$10.00  Encumbered:  Incentives and Services Funds Currently \$10.00  Incentives and Services Funds Currently Servi	EMISSION REDUCTIONS			
EXPENDITURES THIS MONTH  General Administration Expenditures this honth: \$0.00 honth.  Program Planning Expenditures this Month: \$19.00 Trade Ally Training Expenditures this Month: \$19.00 Trade Ally Training Expenditures this Month: \$19.00 Trade Ally Training Expenditures this Month: \$19.00 Incontrives and Services Expenditures this Month: \$10.00 honth:  Direct Program Implementation Expenditures this Month: \$10.00 honth:  NYS Cost Recovery Fee Expenditures this Month \$10.00 honth:  NYS Cost Recovery Fee Expenditures this Month \$10.00 honth: \$10.00 honth:  Total Expenditures this Month: \$375,184.00 Excumbarda: \$10.00 honth:		1,055.36925		5,452.2639405
General Administration Expenditures this Month:  Program Planning Expenditures this Month:  Program Planning Expenditures this Month:  150.00  Trade Ally Training Expenditures this Month:  Direct Program Implementation Expenditures this Month:  Direct Program Implementation Expenditures this Month:  NYS Cost Recovery Fee Expenditures this Month  NYS Cost Recovery Fee Expenditures this Month  \$0.00  ENCUMBRANCES AT THIS POINT INTIME  General Administration Funds Currently Encumbered:  Program Planning Funds Currently \$0.00  Program Marketing Funds Currently \$0.00  Program Marketing Funds Currently \$0.00  Program Marketing Funds Currently \$0.00  Encumbered:  Trade Ally Training Funds Currently \$0.00  Encumbered:  Incentives and Services Funds Currently \$0.00  Encumbered:  Incentives and Services Funds Currently \$0.00  Encumbered:  Direct Program Implementation Funds Currently \$0.00  Encumbered:  NYS Cost Recovery Fee Funds Currently \$0.00  Encumbered:  Total Expenditures this Vear:  Total Expenditures to Date:  50.00  Percent of Total EEPS II Budget Spent to Date:  Total Expenditures to Date:  T	PROGRAM FINANCIAL ACTIVITY			
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General Administration Funds Currently Encumbered: Program Planning Funds Currently Encumbered: \$0.00 Program Marketing Funds Currently \$0.00 Encumbered: Trade Ally Training Funds Currently \$0.00 Encumbered: Incentives and Services Funds Currently \$0.00 Encumbered: Direct Program Implementation Funds Currently \$0.00 Encumbered:  NYS Cost Recovery Fee Funds Currently \$0.00 Encumbered (NYSERDA, only): Total Funds Currently Encumbered: \$0.00  FINANCIAL ACTIVITY  Current Annual Budget: \$4,919,790.65 Total Expenditures this Year: \$2,162,563.00 Total Expenditures this Year and Funds \$2,162,563.00 Currently Encumbered: Percent of Current Annual Budget Spent this Year: Total EEPS II Budget: \$19,679,162.6  Total Expenditures to Date: \$10,980,129.65 Currently Encumbered: Percent of Total EEPS II Budget: \$12,709,459,1791666667 Percent of Total EEPS II Budget: \$12,709,459,1791666667 Percent of To Date Portion of EEPS II Budget: \$12,709,459,1791666667 Percent of To Date Portion of EEPS II 8 86,39% Percent of To Date Portion of EEPS II 8 86,39%	Total Expenditures this Month:	\$375,184.00		
Program Planning Funds Currently Encumbered: \$0.00 Program Marketing Funds Currently \$0.00 Encumbered: Trade Ally Training Funds Currently \$0.00 Encumbered: Incentives and Services Funds Currently \$0.00 Encumbered: Direct Program Implementation Funds Currently \$0.00 Encumbered: NYS Cost Recovery Fee Funds Currently \$0.00 Encumbered (NYSERDA, only): Total Funds Currently Encumbered: \$0.00  FINANCIAL ACTIVITY  Current Annual Budget: \$4,919,790.65 Total Expenditures this Year: \$2,162,563.00 Currently Encumbered: Percent of Current Annual Budget Spent \$4,99,790.65  Total Expenditures this Year: \$19,679,162.6  Total Expenditures to Date: \$19,679,162.6  Percent of Total Expenditures to Date: \$10,980,129.65 Currently Encumbered: \$5,80% Percent of Total EEPS II Budget: \$10,980,129.65 Currently Encumbered: \$5,80% Percent of Total EEPS II Budget: \$10,980,129.65 Currently Encumbered: \$5,80% Percent of Total EEPS II Budget: \$10,980,129.65 Currently Encumbered: \$5,80% Percent of Total EEPS II Budget: \$10,980,129.65 Currently Encumbered: \$5,80% Percent of Total EEPS II Budget Spent to Date and Currently Encumbered: \$5,80% Percent of Total EEPS II Budget Spent to Date and Currently Encumbered: \$5,80% Percent of Total EEPS II Budget: \$12,709,459,1791666667 Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	ENCUMBRANCES AT THIS POINT IN TIME			
Program Marketing Funds Currently Encumbered:  Trade Ally Training Funds Currently \$0.00 Encumbered:  Incentives and Services Funds Currently \$0.00 Encumbered:  Direct Program Implementation Funds Currently \$0.00 Encumbered:  NYS Cost Recovery Fee Funds Currently \$0.00 Encumbered (NYSERDA, only):  Total Funds Currently Encumbered: \$0.00  FINANCIAL ACTIVITY  Current Annual Budget: \$4,919,790.65  Total Expenditures this Year: \$2,162,563.00 Total Expenditures this Year and Funds \$2,162,563.00 Currently Encumbered: this Year: \$19,679,162.6  Percent of Current Annual Budget: \$19,679,162.6  Total Expenditures to Date: \$10,980,129.65  Percent of Total EEPS II Budget: \$12,709,459,1791666667  Percent of To Date Portion of EEPS II Budget: \$12,709,459,1791666667  Percent of To Date Portion of EEPS II Budget: \$12,709,459,1791666667  Percent of To Date Portion of EEPS II Budget: \$12,709,459,1791666667		\$0.00		
Encumbered:  Trade Ally Training Funds Currently	Program Planning Funds Currently Encumbe	red: \$0.00		
Encumbered:  Incentives and Services Funds Currently Encumbered:  Direct Program Implementation Funds Currently \$0.00 Encumbered:  NYS Cost Recovery Fee Funds Currently Encumbered:  Total Funds Currently Encumbered:  \$0.00  FINANCIAL ACTIVITY  Current Annual Budget:  Total Expenditures this Year:  Percent of Current Annual Budget Spent this Year:  Total Expenditures to Date:  \$10,980,129.65  Total Expenditures to Date and Funds  \$10,980,129.65  Total Expenditures to Date and Funds  \$10,980,129.65  Percent of Total Expenditures to Date and Funds  \$10,980,129.65  Percent of Total Expenditures to Date and Funds  \$10,980,129.65  Percent of Total Expenditures to Date and Funds  \$10,980,129.65  Percent of Total Expenditures to Date and Funds  \$10,980,129.65  Percent of Total Expenditures to Date and Funds  \$10,980,129.65  Percent of Total Expenditures to Date and Funds  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Expenditures to Date and Currently Encumbered:  \$10,980,129.65  Percent of Total Ex		\$0.00		
Direct Program Implementation Funds Currently \$0.00 Encumbered:  NYS Cost Recovery Fee Funds Currently \$0.00 Encumbered (NYSERDA, only):  Total Funds Currently Encumbered: \$0.00  FINANCIAL ACTIVITY  Current Annual Budget: \$4,919,790.65  Total Expenditures this Year: \$2,162,563.00 Currently Encumbered:  Percent of Current Annual Budget Spent this Year: \$19,679,162.6  Total EEPS II Budget: \$19,679,162.6  Total Expenditures to Date: \$10,980,129.65  Total Expenditures to Date and Funds \$10,980,129.65  Currently Encumbered: \$10,980,129.65  Total Expenditures to Date and Funds \$10,980,129.65  Total Expenditures to Date and Funds \$10,980,129.65  Total Expenditures to Date and Funds \$10,980,129.65  Date Percent of Total EEPS II Budget: \$12,709,459.1791666667  Percent of To Date Portion of EEPS II Budget: \$12,709,459.1791666667  Percent of To Date Portion of EEPS II 86.39%  Percent of To Date Portion of EEPS II 86.39%		\$0.00		
Encumbered:  NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only):  Total Funds Currently Encumbered: \$0.00  FINANCIAL ACTIVITY  Current Annual Budget: \$4,919,790.65  Total Expenditures this Year: \$2,162,563.00 Total Expenditures this Year and Funds \$2,162,563.00 Currently Encumbered:  Percent of Current Annual Budget Spent this Year: \$19,679,162.6  Total EEPS II Budget: \$19,679,162.6  Total Expenditures to Date: \$10,980,129.65 Total Expenditures to Date and Funds \$10,980,129.65 Currently Encumbered:  Percent of Total EEPS II Budget: \$10,980,129.65 Currently Encumbered:  To Date Portion of EEPS II Budget: \$12,709,459.1791666667  Percent of To Date Portion of EEPS II Budget: \$12,709,459.1791666667  Percent of To Date Portion of EEPS II Budget: \$12,709,459.1791666667		\$0.00		
Encumbered (NYSERDA, only):  Total Funds Currently Encumbered: \$0.00  FINANCIAL ACTIVITY  Current Annual Budget: \$4,919,790.65  Total Expenditures this Year: \$2,162,563.00 Total Expenditures this Year and Funds Currently Encumbered:  Percent of Current Annual Budget Spent this Year: 43.96% Percent of Current Annual Budget Spent this Year and Currently Encumbered:  Total EEPS II Budget: \$19,679,162.6  Total Expenditures to Date: \$10,980,129.65 Currently Encumbered:  Percent of Total EEPS II Budget Spent to Date: \$10,980,129.65 Currently Encumbered:  Percent of Total EEPS II Budget: \$12,709,459.1791666667  Percent of To Date Portion of EEPS II 86.39% Percent of To Date Portion of EEPS II 86.39%		ently \$0.00		
Current Annual Budget: \$4,919,790.65  Total Expenditures this Year: \$2,162,563.00 Total Expenditures this Year and Funds \$2,162,563.00  Percent of Current Annual Budget Spent this Year: \$19,679,162.6  Total Expenditures to Date: \$10,980,129.65 Total Expenditures to Date and Funds \$10,980,129.65  Percent of Total EEPS II Budget Spent to Date: \$10,980,129.65 Percent of Total EEPS II Budget Spent to Date: \$12,709,459.1791666667  Percent of To Date Portion of EEPS II Budget: \$12,709,459.1791666667  Percent of To Date Portion of EEPS II 86.39% Percent of To Date Portion of EEPS II 86.39%		\$0.00		
Current Annual Budget:  Total Expenditures this Year: \$2,162,563.00  Total Expenditures this Year and Funds Currently Encumbered:  Percent of Current Annual Budget Spent this Year:  Total EEPS II Budget: \$19,679,162.6  Total Expenditures to Date: \$10,980,129.65  Total Expenditures to Date and Funds Currently Encumbered:  Total EEPS II Budget Spent to Date:  Percent of Total EEPS II Budget: \$10,980,129.65  Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:  To Date Portion of EEPS II Budget: \$12,709,459.1791666667  Percent of To Date Portion of EEPS II Budget: \$86.39%  Percent of To Date Portion of EEPS II 86.39%  Percent of To Date Portion of EEPS II 86.39%	Total Funds Currently Encumbered:	\$0.00		
Total Expenditures this Year:  \$2,162,563.00  Total Expenditures this Year and Funds Currently Encumbered:  Percent of Current Annual Budget Spent this Year:  **Total EEPS II Budget:  **Total Expenditures to Date:  **Total Expenditures to Date:  **Percent of Total EEPS II Budget Spent to Date:  **Date:  **Date Portion of EEPS II Budget:  **\$12,709,459.1791666667  **Percent of To Date Portion of EEPS II Budget:  **\$2,162,563.00  **Currently Encumbered:  **\$43.96%  **Percent of Current Annual Budget Spent to Date and Currently Encumbered:  **Total Expenditures to Date and Funds Currently Encumbered:  **Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:  **To Date Portion of EEPS II Budget:  **\$12,709,459.1791666667  **Percent of To Date Portion of EEPS II 86.39%  **Percent of To Date Portion of EEPS II 86.39%	FINANCIAL ACTIVITY			
Currently Encumbered:  Percent of Current Annual Budget Spent this Year:  **Total EEPS II Budget:**  **Total Expenditures to Date:**  **Percent of Total EEPS II Budget Spent to Date:**  **Percent of Total EEPS II Budget:**  **Percent of To Date Portion of EEPS I	Current Annual Budget:	\$4,919,790.65		
this Year:  Total EEPS II Budget:  \$19,679,162.6  Total Expenditures to Date: \$10,980,129.65  Total Expenditures to Date and Funds Currently Encumbered:  Percent of Total EEPS II Budget Spent to Date:  Percent of Total EEPS II Budget: \$12,709,459.1791666667  Percent of To Date Portion of EEPS II 86.39%  Percent of To Date Portion of EEPS II 86.39%  Percent of To Date Portion of EEPS II 86.39%	Total Expenditures this Year:	\$2,162,563.00		\$2,162,563.00
Total Expenditures to Date: \$10,980,129.65  Total Expenditures to Date and Funds \$10,980,129.65  Currently Encumbered:  Percent of Total EEPS II Budget Spent to Date:  To Date Portion of EEPS II Budget: \$12,709,459.1791666667  Percent of To Date Portion of EEPS II 86.39%  Percent of To Date Portion of EEPS II 86.39%  Percent of To Date Portion of EEPS II 86.39%		43.96%		43.96%
Currently Encumbered:  Percent of Total EEPS II Budget Spent to Date:  To Date Portion of EEPS II Budget:  \$12,709,459.1791666667  Percent of To Date Portion of EEPS II  86.39%  Currently Encumbered:  55.80%  Percent of To Date Portion of EEPS II  86.39%  Percent of To Date Portion of EEPS II  86.39%	Total EEPS II Budget:	\$19,679,162.6		
Date: Date and Currently Encumbered:  To Date Portion of EEPS II Budget: \$12,709,459.1791666667  Percent of To Date Portion of EEPS II 86.39% Percent of To Date Portion of EEPS II 86.39%	Total Expenditures to Date:	\$10,980,129.65		\$10,980,129.65
Percent of To Date Portion of EEPS II 86.39% Percent of To Date Portion of EEPS II 86.39%		55.80%		55.80%
	To Date Portion of EEPS II Budget: \$12,709	,459.1791666667		
Budget Spent to Date: Budget Spent to Date and Currently	Percent of To Date Portion of EEPS II Budget Spent to Date:	86.39%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently	86.39%

		Encumbered:	
DDITIONAL PROGRAM INFORMATION			
PROGRAM PARTICIPATION			
PARTICIPATION			
Number of Program Applications Received this Month:	178		
Number of Program Applications Approved this Month to Receive Funds:	91		
Number of Program Applications Received this Year:	1200	Number of Program Applications Approved this Year to Receive Funds:	402
Number of Program Applications Received to Date:	3832	Number of Program Applications Approved to Date to Receive Funds:	2440
Percent of Applications Received that have been Approved:	63.67%		
PROGRAM NARRATIVE			
PROGRAM NARRATIVE			
Exceptions:			
Achievements:			
Changes Anticipated in the Next 6 Months:			
· ·			
			•
ersion Level History			
No. <u>Version</u> <u>Comments</u>		Field Changes <u>Updated By</u>	<u>Updated Date</u>
1 1.0 Initial Version			