

Services Government News





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Welcome Evan Crahen, Date: 11/20/2014

Link to Public Select Interface:

Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation Program Type:

Program Name: Small Non-Residential Rebate (Existing Facilities) **Program Description:** Provides prescriptive and custom rebates to customers using less

than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment

Date of Authorizing Order: 10/25/2011 Reporting Period: Jul/2014

Program ID: NFGD-GC-0041 Phase: EEPS II

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target:

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this

Month:

Gross First-Year Annual Dth Committed at 0.00

this Point in Time:

Gross First-Year Annual Dth Acquired this Year:

59,669.44

Date:

Gross First-Year Annual Dth Acquired to

NET FIRST-YEAR GAS SAVINGS IMPACTS

10,194.651 Net First-year Annual Dth Acquired this

Month:

139,049.00

11,327.39

Net First-Year Annual Dth Acquired this

Total EEPS II Dth Target:

53,702.496

Net First-Year Annual Dth Committed at this Point in Time:

Percent of Current Annual Dth Target 38.62%

0.00

Total Net First-Year Annual Dth Acquired & 53,702.496 Committed: 38.62%

Acquired:

Percent of Total EEPS II Dth Target

15.07%

Percent of Current Annual Dth Target Acquired & Committed :

Total Net First-Year Annual Dth Acquired to 83,799.126

93.110.14

556,196.00

Net First-Year Annual Dth Acquired to Date:

83.799.126

Date & Committed : Percent of Total EEPS II Dth Target 15.07%

Acquired to Date:

359.209.9166666667

Acquired to Date & Committed :

To Date Portion of EEPS II Dth Target:

this Point in Time:

Year:

Gross First-Year Annual Dth Committed at 23.33%

Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed:

23.33%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:

0.00

Gross First-Year Annual MWh Committed at this

0.00

Point in Time:

0.00

Gross First-Year Annual MWh Acquired to Date:

0.00

0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:

Gross First-Year Annual MWh Acquired this

0.00

Net First-Year Annual MWh Acquired this Year:

Net First-Year Annual MWh Committed at this

Point in Time:

0.00

Total Net First-Year Annual MWh Acquired &

Committed:

0.00

http://documents.dps.ny.gov/custom/EEPS/ScoreCardGasMonthly.aspx[11/20/2014 10:53:54 AM]

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Total Expenditures to Date: \$1,641,695.84 Percent of Total EEPS II Budget Spent to Date: **Total Expenditures to Date and Funds Currently Encumbered: **Percent of Total EEPS II Budget Spent to Date: **To Date Portion of EEPS II Budget: **\$4,693,937.333333333333333333333333333333333		37.04%		37.04%
Currently Encumbered: Percent of Total EEPS II Budget Spent to Date: To Date Portion of EEPS II Budget: \$4,693,937.33333333 Percent of To Date Portion of EEPS II 34.97% Currently Encumbered: 22.59% Date and Currently Encumbered: 22.59% Date and Currently Encumbered: 34.97%	Total EEPS II Budget:	\$7,268,032.00		
Date: Date and Currently Encumbered: **To Date Portion of EEPS II Budget: \$4,693,937.3333333333 **Percent of To Date Portion of EEPS II 34.97% Percent of To Date Portion of EEPS II 34.97%	Total Expenditures to Date:	\$1,641,695.84		\$1,641,695.84
Percent of To Date Portion of EEPS II 34.97% Percent of To Date Portion of EEPS II 34.97%		22.59%		22.59%
	To Date Portion of EEPS II Budget: \$4,6	93,937.3333333333		
		34.97%		34.97%

			Encumbered:	
ODITIONAL PROGRAM	A INFORMATION		Elicumbered.	
PROGRAM PART				
PARTI	ICIPATION			
	Number of Program Applications Received this Month:	15		
	Number of Program Applications Approved this Month to Receive Funds:	15		
	Number of Program Applications Received this Year:	191	Number of Program Applications Approved this Year to Receive Funds:	191
	Number of Program Applications Received to Date:	474	Number of Program Applications Approved to Date to Receive Funds:	474
	Percent of Applications Received that have been Approved:	100%		
PROGRAM NARI	RATIVE			
PROG	RAM NARRATIVE			
	Exceptions:			
	Achievements:			
	Champs Antisingted in the Newt / Months			
	Changes Anticipated in the Next 6 Months:			
ersion Level History				
.No. <u>Version</u>	Comments		Field Changes <u>Updated By</u>	<u>Updated Date</u>
1 1.0 Initial	Version			·