



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **2/22/2016**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Low-Income Usage Reduction Program (EmPower)	Program Description:	Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
Date of Authorizing Order:	10/25/2011	Reporting Period:	Jul/2015
Phase:	EEPS II	Program ID:	NFGD-GR-0039

[Program Savings](#)
[Financial Activity](#)
[Additional Program Information](#)
[Review & Submit](#)

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	2,615.00
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	21,207.00	Gross First-Year Annual Dth Acquired to Date:	147,226.13
---	-----------	---	------------

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	42,580.00	<i>Total EEPS II Dth Target:</i>	170,320.00
Net First-year Annual Dth Acquired this Month:	2,353.5	Net First-Year Annual Dth Acquired this Year:	19,086.3
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	19,086.3
Percent of Current Annual Dth Target Acquired:	44.82%	Percent of Current Annual Dth Target Acquired & Committed :	44.82%
Net First-Year Annual Dth Acquired to Date:	132,503.517	Total Net First-Year Annual Dth Acquired to Date & Committed :	132,503.517
Percent of Total EEPS II Dth Target Acquired to Date:	77.80%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	77.80%
<i>To Date Portion of EEPS II Dth Target:</i>	152,578.3333333333		
Gross First-Year Annual Dth Committed at this Point in Time:	86.84%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	86.84%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

EMISSION REDUCTIONS

EMISSION REDUCTIONS

Carbon Dioxide Emission Reductions Acquired this Year (tons):	1,116.54855	Carbon Dioxide Emission Reductions Acquired to Date (tons):	7,751.4557445
---	-------------	---	---------------

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00
Program Planning Expenditures this Month:	\$0.00
Program Marketing Expenditures this Month:	\$634.00
Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$0.00
Direct Program Implementation Expenditures this Month:	\$296,137.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
Total Expenditures this Month:	\$296,771.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00

Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$4,919,790.65		
Total Expenditures this Year:	\$2,744,299.00	Total Expenditures this Year and Funds Currently Encumbered:	\$2,744,299.00
Percent of Current Annual Budget Spent this Year:	55.78%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	55.78%
<i>Total EEPS II Budget:</i>	\$19,679,162.6		
Total Expenditures to Date:	\$17,794,965.65	Total Expenditures to Date and Funds Currently Encumbered:	\$17,794,965.65
Percent of Total EEPS II Budget Spent to Date:	90.43%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	90.43%
<i>To Date Portion of EEPS II Budget:</i>	\$17,629,249.829166667		
Percent of To Date Portion of EEPS II Budget Spent to Date:	100.94%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	100.94%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	9		
Number of Program Applications Approved this Month to Receive Funds:	73		
Number of Program Applications Received this Year:	826	Number of Program Applications Approved this Year to Receive Funds:	556
Number of Program Applications Received to Date:	4948	Number of Program Applications Approved to Date to Receive Funds:	3771
Percent of Applications Received that have been Approved:	76.21%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

--	--	--	--