

Services News

Government



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New York State Department of Public Service

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| | | | | Welco | ome Evan Crahe 2/ | en , Date: 22/2016 |
| | | | | | Link to Public Sele | ect |
| Scorecard - Ver 1.0 | | | | | | |
| Program Administrator (PA): | National Fuel Gas Distribution Corporation | n Program Type: | Gas | | | |
| Program Name: | Low-Income Usage Reductior Program (EmPower) | Program Description: | Provides low-income custon energy audit, installation o patural das usage reduction | f weatherization, | infiltration reduc | ction, |
| Date of Authorizing Order: | 10/25/2011 | Reporting Period: | Jul/2015 | | | |
| Phase: | EEPS II | Program ID: | NFGD-GR-0039 | | | |
| Program Savings | Financial Activity | Additional Progr Information | am Review & Su | lbmit | | |
| PROGRAM SAVINGS | | | | | | |
| GAS SAVINGS I | | - | | | | |
| | YEAR GAS SAVINGS IMPACT | | | | | |
| | S FIRST-YEAR GAS SAVINGS First-year Annual Dth | | 15.00 | | | |
| Acqui | ired this Month: | | | | | |
| | First-Year Annual Dth nitted at this Point in : | | 0.00 | | | |
| | First-Year Annual Dth red this Year: | 21,207.00 | Gross First-Year Ann Acquired to Date: | ual Dth 14 | 47,226.13 | |
| NET F | IRST-YEAR GAS SAVINGS IN | IPACTS | | | | |
| Curre | nt Annual Dth Target: | 42,580.00 | Total EEPS II Dth Ta | arget: 17 | 70,320.00 | |
| | rst-year Annual Dth red this Month: | 2,353.5 | Net First-Year Annua Acquired this Year: | ıl Dth | 19,086.3 | |
| | rst-Year Annual Dth nitted at this Point in | 0.00 | Total Net First-Year Acquired & Commit | | 19,086.3 | |
| | nt of Current Annual Dth et Acquired: | 44.82% | Percent of Current A Target Acquired & C | | 44.82% | |
| | rst-Year Annual Dth red to Date: | 132,503.517 | Total Net First-Year Acquired to Date & (: | | 2,503.517 | |
| | nt of Total EEPS II Dth t Acquired to Date: | 77.80% | Percent of Total EEP Target Acquired to I Committed : | | 77.80% | |
| To Da Targe | te Portion of EEPS II Dth f et: | 152,578.3333333333 | | | | |
| | First-Year Annual Dth nitted at this Point in | 86.84% | Percent of To Date P EEPS II Dth Target Date & Committed : | Acquired to | 86.84% | |
| ANCILLARY ELE | ECTRIC IMPACTS | | | | | |
| ANCILI | ARY FIRST-YEAR ELECTRIC | SAVINGS IMPACTS | | | | |

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|---|---|---|-------------------------|------|--|--|
| ANCILLARY GROSS FIRST-YEAR ELEC | TRIC SAVINGS I | IMPACTS | | | | |
| Ancillary Gross First-year Annual MW Acquired this Month: | /h | 0.00 | | | | |
| Gross First-Year Annual MWh Committed at this Point in Time: | | 0.00 | | | | |
| Gross First-Year Annual MWh Acquire this Year: | ed 0.00 | Gross First-Year Annua to Date: | I MWh Acquired | 0.00 | | |
| ANCILLARY NET FIRST-YEAR ELECTR | ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS | | | | | |
| Ancillary Net First-year Annual MWh Acquired this Month: | 0.00 | Net First-Year Annual I this Year: | MWh Acquired | 0.00 | | |
| Net First-Year Annual MWh Committe at this Point in Time: | ed 0.00 | Total Net First-Year An Acquired & Committee | | 0.00 | | |
| Net First-Year Annual MWh Acquired Date: | to 0.00 | Total Net First-Year An Acquired to Date & Co | | 0.00 | | |
| ANCILLARY ELECTRIC PEAK DEMAND REDUC | CTIONS | | | | | |
| ANCILLARY GROSS ELECTRIC PEAK D | EMAND REDUCT | IONS | | | | |
| Gross Peak MW Reductions Acquired this Month: | | 0.00 | | | | |
| Gross Peak MW Reductions Committe at this Point in Time: | ed | 0.00 | | | | |
| Gross Peak MW Reductions Acquired this Year: | 0.00 | Gross Peak MW Reduct Date: | ions Acquired to | 0.00 | | |
| ANCILLARY NET ELECTRIC PEAK DEM | IAND REDUCTIO | NS | | | | |
| Net Peak MW Reductions Acquired th Month: | is 0.00 | Net Peak MW Reductio Year: | ns Acquired this | 0.00 | | |
| Net Peak MW Reductions Committed this Point in Time: | at 0.00 | Total Net Peak MW Rec Acquired & Committed | | 0.00 | | |
| Net First-Year Annual MW Acquired to Date: | o 0.00 | Total Net First-Year An Acquired to Date & Co | | 0.00 | | |
| EMISSION REDUCTIONS | | | | | | |
| EMISSION REDUCTIONS | | | | | | |
| Carbon Dioxide Emission 1,116.5 Reductions Acquired this Year (tons): | 4855 | Carbon Dioxide Emission Reductions Acquired to Da (tons): | 7,751.4557 te | 445 | | |
| PROGRAM FINANCIAL ACTIVITY | | | | | | |
| FINANCIAL ACTIVITY (EXCLUDING EVALUATION) | | | | | | |
| EXPENDITURES THIS MONTH | | | | | | |
| General Administration Expenditures this Month: | | \$0.00 | | | | |
| Program Planning Expenditures this Month: | | \$0.00 | | | | |
| Program Marketing Expenditures this Month: | | \$634.00 | | | | |
| Trade Ally Training Expenditures this Month: | | \$0.00 | | | | |
| Incentives and Services Expenditures this Month: | | \$0.00 | | | | |
| Direct Program Implementation Expenditures this Month: | | \$296,137.00 | | | | |
| NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): | | \$0.00 | | | | |
| Total Expenditures this Month: | \$296,771.00 | | | | | |
| ENCUMBRANCES AT THIS POINT IN TIME | | | | | | |
| General Administration Funds Currently Encumbered: | | \$0.00 | | | | |
| Program Planning Funds Currently Encumbered: | | \$0.00 | | | | |
| | | | | | | |
| Program Marketing Funds Currently Encumbered: | | \$0.00 | | | | |

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| Trade Ally Tra Encumbered: | ining Funds Currently | \$0.00 | |
|---|--|--|--------|
| Incentives and Currently Enc | d Services Funds sumbered: | \$0.00 | |
| | m Implementation Funds | \$0.00 | |
| NYS Cost Reco | overy Fee Funds umbered (NYSERDA, | \$0.00 | |
| Total Funds Cu | solution arrently Encumbered: \$0.00 |) | |
| FINANCIAL ACTIVITY | (| | |
| Current Annual Budge | <i>t:</i> \$4,919,790.65 | | |
| Total Expenditures this | S Year: \$2,744,299.00 | Total Expenditures this Year\$2,744,299.00and Funds CurrentlyEncumbered: | |
| Percent of Current Ann Budget Spent this Yea | | Percent of Current Annual 55.78% Budget Spent this Year and Currently Encumbered: | |
| Total EEPS II Budget: | \$19,679,162.6 | | |
| Total Expenditures to E | Date: \$17,794,965.65 | Total Expenditures to Date\$17,794,965.65and Funds CurrentlyEncumbered: | |
| Percent of Total EEPS I Budget Spent to Date: | | Percent of Total EEPS II 90.43% Budget Spent to Date and Currently Encumbered: | |
| <i>To Date Portion of EEF Budget:</i> | PS II \$17,629,249.8291666667 | | |
| Percent of To Date Port | tion of 100.94% | Percent of To Date Portion of 100.94% | |
| EEPS II Budget Spent Date: | | EEPS II Budget Spent to Date and Currently Encumbered: | |
| EEPS II Budget Spent | to | EEPS II Budget Spent to Date | |
| EEPS II Budget Spent Date: | to | EEPS II Budget Spent to Date | |
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| EEPS II Budget Spent Date: DITIONAL PROGRAM INFORMAT PROGRAM PARTICIPATION PARTICIPATION Number of Prog Received this I Number of Prog Received this Y Number of Prog Received this Y | to ION gram Applications Month: gram Applications Month to Receive gram Applications % fear: gram Applications % fear: gram Applications % fear: feations Received that % % % % % % % % % % % % % % % % % % % | EEPS II Budget Spent to Date and Currently Encumbered: 9 73 73 73 73 73 73 73 73 73 73 <t< th=""><th></th></t<> | |
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