

Services News

Government



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New York State Department of Public Service

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				Welco	ome Evan Crahe 2/	en , Date: 22/2016
					Link to Public Sele	ect
Scorecard - Ver 1.0						
Program Administrator (PA):	National Fuel Gas Distribution Corporation	n Program Type:	Gas			
Program Name:	Low-Income Usage Reductior Program (EmPower)	Program Description:	Provides low-income custon energy audit, installation o patural das usage reduction	f weatherization,	infiltration reduc	ction,
Date of Authorizing Order:	10/25/2011	Reporting Period:	Jul/2015			
Phase:	EEPS II	Program ID:	NFGD-GR-0039			
Program Savings	Financial Activity	Additional Progr Information	am Review & Su	lbmit		
PROGRAM SAVINGS						
GAS SAVINGS I		-				
	YEAR GAS SAVINGS IMPACT					
	S FIRST-YEAR GAS SAVINGS First-year Annual Dth		15.00			
Acqui	ired this Month:					
	First-Year Annual Dth nitted at this Point in :		0.00			
	First-Year Annual Dth red this Year:	21,207.00	Gross First-Year Ann Acquired to Date:	ual Dth 14	47,226.13	
NET F	IRST-YEAR GAS SAVINGS IN	IPACTS				
Curre	nt Annual Dth Target:	42,580.00	Total EEPS II Dth Ta	arget: 17	70,320.00	
	rst-year Annual Dth red this Month:	2,353.5	Net First-Year Annua Acquired this Year:	ıl Dth	19,086.3	
	rst-Year Annual Dth nitted at this Point in	0.00	Total Net First-Year Acquired & Commit		19,086.3	
	nt of Current Annual Dth et Acquired:	44.82%	Percent of Current A Target Acquired & C		44.82%	
	rst-Year Annual Dth red to Date:	132,503.517	Total Net First-Year Acquired to Date & (:		2,503.517	
	nt of Total EEPS II Dth t Acquired to Date:	77.80%	Percent of Total EEP Target Acquired to I Committed :		77.80%	
To Da Targe	te Portion of EEPS II Dth f et:	152,578.3333333333				
	First-Year Annual Dth nitted at this Point in	86.84%	Percent of To Date P EEPS II Dth Target Date & Committed :	Acquired to	86.84%	
ANCILLARY ELE	ECTRIC IMPACTS					
ANCILI	ARY FIRST-YEAR ELECTRIC	SAVINGS IMPACTS				

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ANCILLARY GROSS FIRST-YEAR ELEC	TRIC SAVINGS I	IMPACTS				
Ancillary Gross First-year Annual MW Acquired this Month:	/h	0.00				
Gross First-Year Annual MWh Committed at this Point in Time:		0.00				
Gross First-Year Annual MWh Acquire this Year:	ed 0.00	Gross First-Year Annua to Date:	I MWh Acquired	0.00		
ANCILLARY NET FIRST-YEAR ELECTR	ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS					
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual I this Year:	MWh Acquired	0.00		
Net First-Year Annual MWh Committe at this Point in Time:	ed 0.00	Total Net First-Year An Acquired & Committee		0.00		
Net First-Year Annual MWh Acquired Date:	to 0.00	Total Net First-Year An Acquired to Date & Co		0.00		
ANCILLARY ELECTRIC PEAK DEMAND REDUC	CTIONS					
ANCILLARY GROSS ELECTRIC PEAK D	EMAND REDUCT	IONS				
Gross Peak MW Reductions Acquired this Month:		0.00				
Gross Peak MW Reductions Committe at this Point in Time:	ed	0.00				
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reduct Date:	ions Acquired to	0.00		
ANCILLARY NET ELECTRIC PEAK DEM	IAND REDUCTIO	NS				
Net Peak MW Reductions Acquired th Month:	is 0.00	Net Peak MW Reductio Year:	ns Acquired this	0.00		
Net Peak MW Reductions Committed this Point in Time:	at 0.00	Total Net Peak MW Rec Acquired & Committed		0.00		
Net First-Year Annual MW Acquired to Date:	o 0.00	Total Net First-Year An Acquired to Date & Co		0.00		
EMISSION REDUCTIONS						
EMISSION REDUCTIONS						
Carbon Dioxide Emission 1,116.5 Reductions Acquired this Year (tons):	4855	Carbon Dioxide Emission Reductions Acquired to Da (tons):	7,751.4557 te	445		
PROGRAM FINANCIAL ACTIVITY						
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)						
EXPENDITURES THIS MONTH						
General Administration Expenditures this Month:		\$0.00				
Program Planning Expenditures this Month:		\$0.00				
Program Marketing Expenditures this Month:		\$634.00				
Trade Ally Training Expenditures this Month:		\$0.00				
Incentives and Services Expenditures this Month:		\$0.00				
Direct Program Implementation Expenditures this Month:		\$296,137.00				
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):		\$0.00				
Total Expenditures this Month:	\$296,771.00					
ENCUMBRANCES AT THIS POINT IN TIME						
General Administration Funds Currently Encumbered:		\$0.00				
Program Planning Funds Currently Encumbered:		\$0.00				
Program Marketing Funds Currently Encumbered:		\$0.00				

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Trade Ally Tra Encumbered:	ining Funds Currently	\$0.00	
Incentives and Currently Enc	d Services Funds sumbered:	\$0.00	
	m Implementation Funds	\$0.00	
NYS Cost Reco	overy Fee Funds umbered (NYSERDA,	\$0.00	
Total Funds Cu	solution arrently Encumbered: \$0.00)	
FINANCIAL ACTIVITY	(
Current Annual Budge	<i>t:</i> \$4,919,790.65		
Total Expenditures this	S Year: \$2,744,299.00	Total Expenditures this Year\$2,744,299.00and Funds CurrentlyEncumbered:	
Percent of Current Ann Budget Spent this Yea		Percent of Current Annual 55.78% Budget Spent this Year and Currently Encumbered:	
Total EEPS II Budget:	\$19,679,162.6		
Total Expenditures to E	Date: \$17,794,965.65	Total Expenditures to Date\$17,794,965.65and Funds CurrentlyEncumbered:	
Percent of Total EEPS I Budget Spent to Date:		Percent of Total EEPS II 90.43% Budget Spent to Date and Currently Encumbered:	
<i>To Date Portion of EEF Budget:</i>	PS II \$17,629,249.8291666667		
Percent of To Date Port	tion of 100.94%	Percent of To Date Portion of 100.94%	
EEPS II Budget Spent Date:		EEPS II Budget Spent to Date and Currently Encumbered:	
EEPS II Budget Spent	to	EEPS II Budget Spent to Date	
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