

Services News

Government



Settings

New York State Department of Public Service

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					Link to Public Select Interface:
Scorecard - Ver 1.0					
Program Administrator (PA):	National Fuel Gas Distributio Corporation	on Program Type:	Gas		
Program Name:	Small Non-Residential Reba (Existing Facilities)	Program Description:	Provides prescriptive and c than 12,000 Mcf, for high and process beating equin	efficiency space h	eating, water heating
Date of Authorizing Order:	10/25/2011	Reporting Period:	Jul/2015		
Phase:	EEPS II	Program ID:	NFGD-GC-0041		
Program Savings	Financial Activity	Additional Progr Information	am Review & S	ubmit	
PROGRAM SAVINGS	IMPACTS:				
	YEAR GAS SAVINGS IMPAC	TS			
	S FIRST-YEAR GAS SAVING				
	First-year Annual Dth		189.22		
Gross	ired this Month: First-Year Annual Dth mitted at this Point in ::		0.00		
	First-Year Annual Dth ired this Year:	12,059.93	Gross First-Year Ar Acquired to Date:	inual Dth 10	01,172.94
NET F	IRST-YEAR GAS SAVINGS I	MPACTS			
Curre	ent Annual Dth Target:	139,049.00	Total EEPS II Dth	Target: 5	56,196.00
	rst-year Annual Dth ired this Month:	170.298	Net First-Year Annu Acquired this Year		0,853.937
	rst-Year Annual Dth nitted at this Point in :	0.00	Total Net First-Yea Acquired & Commi		0,853.937
	nt of Current Annual Dth et Acquired:	7.81%	Percent of Current Target Acquired &		7.81%
	rst-Year Annual Dth ired to Date:	91,055.646	Total Net First-Year Acquired to Date 8		1,055.646
	nt of Total EEPS II Dth et Acquired to Date:	16.37%	Percent of Total EE Target Acquired to Committed :		16.37%
To Da Targe	ate Portion of EEPS II Dth et:	498,258.9166666667			
	First-Year Annual Dth nitted at this Point in :	18.27%	Percent of To Date EEPS II Dth Target Date & Committed	t Acquired to	18.27%
ANCILLARY ELI	ECTRIC IMPACTS				
ANCILI	LARY FIRST-YEAR ELECTRI	C SAVINGS IMPACTS			

NYSDPS

	ANCILLARY GROSS FIRST-YEAR ELECT	TRIC SAVINGS IN	IPACTS	
	Ancillary Gross First-year Annual MW Acquired this Month:	'n	0.00	
	Gross First-Year Annual MWh Committed at this Point in Time:		0.00	
	Gross First-Year Annual MWh Acquired this Year:	d 0.00	Gross First-Year Annual MW to Date:	h Acquired 0.00
	ANCILLARY NET FIRST-YEAR ELECTRI	C SAVINGS IMPA	ACTS	
	Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh this Year:	Acquired 0.00
	Net First-Year Annual MWh Committee at this Point in Time:	d 0.00	Total Net First-Year Annual Acquired & Committed :	MWh 0.00
	Net First-Year Annual MWh Acquired t Date:	to 0.00	Total Net First-Year Annual Acquired to Date & Commit	
ANCI	LARY ELECTRIC PEAK DEMAND REDUC	TIONS		
	ANCILLARY GROSS ELECTRIC PEAK DE	EMAND REDUCTI	ONS	
	Gross Peak MW Reductions Acquired this Month:		0.00	
	Gross Peak MW Reductions Committe at this Point in Time:	d	0.00	
	Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Date:	Acquired to 0.00
	ANCILLARY NET ELECTRIC PEAK DEMA	AND REDUCTION	S	
	Net Peak MW Reductions Acquired thi Month:	i s 0.00	Net Peak MW Reductions Ac Year:	quired this 0.00
	Net Peak MW Reductions Committed a this Point in Time:	at 0.00	Total Net Peak MW Reduction Acquired & Committed :	ons 0.00
	Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual Acquired to Date & Commit	
EMISSION RE	DUCTIONS			
EMISS	SION REDUCTIONS			
Car				
Re	bon Dioxide Emission 634.955 ductions Acquired this Year ons):	53145	Carbon Dioxide Emission Reductions Acquired to Date (tons):	5,326.755291
Re	ductions Acquired this Year ons):	53145	Reductions Acquired to Date	5,326.755291
Re (to PROGRAM FINANCIA	ductions Acquired this Year ons):	53145	Reductions Acquired to Date	5,326.755291
Re (to PROGRAM FINANCIA FINANCIAL AC	ductions Acquired this Year ons): AL ACTIVITY	53145	Reductions Acquired to Date	5,326.755291
Re (to PROGRAM FINANCIA FINANCIAL AC EXPEN	ductions Acquired this Year ons): AL ACTIVITY CTIVITY (EXCLUDING EVALUATION) NDITURES THIS MONTH General Administration Expenditures	53145	Reductions Acquired to Date	5,326.755291
Re (to PROGRAM FINANCIAL FINANCIAL AC EXPEN	ductions Acquired this Year ons): AL ACTIVITY CTIVITY (EXCLUDING EVALUATION) NDITURES THIS MONTH	53145	Reductions Acquired to Date (tons):	5,326.755291
Re (to PROGRAM FINANCIAL FINANCIAL AC EXPEN	ductions Acquired this Year ons): AL ACTIVITY CTIVITY (EXCLUDING EVALUATION) NDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this		Reductions Acquired to Date (tons): \$0.00	5,326.755291
Re (tc PROGRAM FINANCIA FINANCIAL AC EXPER	ductions Acquired this Year ons): AL ACTIVITY CTIVITY (EXCLUDING EVALUATION) NDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this		Reductions Acquired to Date (tons): \$0.00 \$0.00	5,326.755291
Re (tc PROGRAM FINANCIA FINANCIAL AC EXPER	ductions Acquired this Year ons): AL ACTIVITY CTIVITY (EXCLUDING EVALUATION) NDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this		Reductions Acquired to Date (tons): \$0.00 \$0.00 \$6,398.00	5,326.755291
Re (tc PROGRAM FINANCIA FINANCIAL AC EXPEN	ductions Acquired this Year ons): AL ACTIVITY CTIVITY (EXCLUDING EVALUATION) NDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month:		Reductions Acquired to Date (tons): \$0.00 \$0.00 \$6,398.00 \$0.00 \$5,670.00 \$609.00	5,326.755291
Re (tc PROGRAM FINANCIA FINANCIAL AC EXPEN	ductions Acquired this Year ons): AL ACTIVITY CTIVITY (EXCLUDING EVALUATION) NDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation		Reductions Acquired to Date (tons): \$0.00 \$0.00 \$6,398.00 \$0.00 \$5,670.00	5,326.755291
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	Trade Ally Training Fun Encumbered:	ds Currently	\$0	0.00		
	Incentives and Services Currently Encumbered		\$0	0.00		
	Direct Program Implementation Funds Currently Encumbered:			\$0.00		
	NYS Cost Recovery Fee Currently Encumbered only) :	Funds	\$0	0.00		
	Total Funds Currently E	ncumbered: \$0	0.00			
FINA	ANCIAL ACTIVITY					
Curre	ent Annual Budget:	\$1,817,008	.00			
Total	Expenditures this Year:	\$237,307	.00	Total Expenditures this Yea and Funds Currently Encumbered:	ar \$237,307.00	
	nt of Current Annual et Spent this Year:	13.0	6%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	13.06% d	
Total	EEPS II Budget:	\$7,268,032	00			
Total	Expenditures to Date:	\$1,828,768	.79	Total Expenditures to Date and Funds Currently Encumbered:	\$1,828,768.79	
	nt of Total EEPS II et Spent to Date:	25.1	6%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	25.16%	
To Da		\$6,510,945.3333333	333			
Budg	et:					
Perce	et: nt of To Date Portion of II Budget Spent to Date:	28.0	9%	Percent of To Date Portion EEPS II Budget Spent to D and Currently Encumbered	ate	
Perce EEPS	nt of To Date Portion of	28.0	9%	EEPS II Budget Spent to D	ate	
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