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Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Low-Income Usage Reduction Program (EmPower)	Program Description: Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
Date of Authorizing Order: 10/25/2011	Reporting Period: Jun/2014
Phase: EEPS II	Program ID: NFGD-GR-0039



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	4,872.00
Gross First-Year Annual Dth Committed at this Point in Time:	0.00
Gross First-Year Annual Dth Acquired this Year:	10,727.00

Gross First-Year Annual Dth Acquired to Date: 94,238.77

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	42,580.00
Net First-year Annual Dth Acquired this Month:	4,384.8
Net First-Year Annual Dth Committed at this Point in Time:	0.00
Percent of Current Annual Dth Target Acquired:	22.67%
Net First-Year Annual Dth Acquired to Date:	84,814.893
Percent of Total EEPS II Dth Target Acquired to Date:	49.80%
<i>To Date Portion of EEPS II Dth Target:</i>	106,450.00
Gross First-Year Annual Dth Committed at this Point in Time:	79.68%

<i>Total EEPS II Dth Target:</i>	170,320.00
Net First-Year Annual Dth Acquired this Year:	9,654.3
Total Net First-Year Annual Dth Acquired & Committed :	9,654.3
Percent of Current Annual Dth Target Acquired & Committed :	22.67%
Total Net First-Year Annual Dth Acquired to Date & Committed :	84,814.893
Percent of Total EEPS II Dth Target Acquired to Date & Committed :	49.80%
Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	79.68%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
Gross First-Year Annual MWh Committed at this Point in Time:	0.00
Gross First-Year Annual MWh Acquired this Year:	0.00

Gross First-Year Annual MWh Acquired to Date: 0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00
Net First-Year Annual MWh Acquired to Date:	0.00

Net First-Year Annual MWh Acquired this Year:	0.00
Total Net First-Year Annual MWh Acquired & Committed :	0.00
Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00
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Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

EMISSION REDUCTIONS

EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	564.77655	Carbon Dioxide Emission Reductions Acquired to Date (tons):	4,961.6712405

FORECAST (UPDATED QUATERLY)

CURRENT FORECAST

CURRENT GROSS FORECAST			
Gross First-year Annual Dth Expected to be Acquired in next 6 months 2014:	21,290.00		
Gross First-year Annual Dth Expected to be Acquired in first 6 months 2015:	21,290.00		
Gross First-year Annual Dth Expected Committed at Year End 2014:	0.00		
CURRENT NET FORECAST			
Net First-year Annual Dth Expected to be Acquired in next 6 months 2014:	19,161.00	Net First-year Annual Dth Expected to be Acquired in first 6 months 2015:	19,161.00
Net First-year Annual Dth Expected Committed at Year End 2014:	0.00		

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$1,534.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$598,980.00		
Direct Program Implementation Expenditures this Month:	\$393,752.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
Total Expenditures this Month:	\$994,266.00		

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
Total Funds Currently Encumbered:	\$0.00		

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$4,919,790.65		
Total Expenditures this Year:	\$1,787,379.00	Total Expenditures this Year and Funds Currently Encumbered:	\$1,787,379.00
Percent of Current Annual Budget Spent this Year:	36.33%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	36.33%

<i>Total EEPS II Budget:</i>	\$19,679,162.6	Total Expenditures to Date and Funds Currently Encumbered:	\$10,604,945.65
Total Expenditures to Date:	\$10,604,945.65	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	53.89%
Percent of Total EEPS II Budget Spent to Date:	53.89%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	86.22%
<i>To Date Portion of EEPS II Budget:</i>	\$12,299,476.625		
Percent of To Date Portion of EEPS II Budget Spent to Date:	86.22%		

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	141		
Number of Program Applications Approved this Month to Receive Funds:	113		
Number of Program Applications Received this Year:	1022	Number of Program Applications Approved this Year to Receive Funds:	311
Number of Program Applications Received to Date:	3654	Number of Program Applications Approved to Date to Receive Funds:	2349
Percent of Applications Received that have been Approved:	64.29%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months: