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Scorecard - Ver 1.0 Program Administrator (PA): National Fuel Gas Distribution Corporation Program Type: Gas Program Name: Residential Rebate Program Program Description: Provides rebates to residential customers for high efficiency space heating and water heating appliances. Date of Authorizing Order: 10/25/2011 Reporting Period: Jun/2014 Phase: EEPS II Program ID: NFGD-GR-0040 Program Savings Financial Activity Additional Program Information Review & Submit						Welcome Evan C	rahen , Dat 9/29/20
Program Administrator (PA): Kultional Istati Gas Distribution: Carporation: Program Type: Gas Program Name: Residential Reduce Program Program Type: Cas Data of Authorizing Order: 10252011 Reporting Period: Jun/2014 Shares CD5 II Program 10: NCO-CR-0040 Program Administrator (PA): Reporting Period: Jun/2014 Construct Istandard Administrator (PA): Review 3 Jun/2014 Review 3 Jun/2014 Review 3 Jun/2014 Review 3 Jun/2014 Review 3 Jun/2014 Review 3 Jun/2014 Review 3 Jun/2014 Review 3 Jun/2014 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th>Link to Public Interface:</th> <th>Select</th>						Link to Public Interface:	Select
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Point in Time: Gross First-Year Annual MWh Acquired this 4,545.33 Year: Gross First-Year Annual MWh Acquired this ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS Ancillary Net First-year Annual MWh Acquired 4,090.797 Net First-Year Annual MWh Committed at this 0.00 Point in Time: 0.00 Net First-Year Annual MWh Acquired to Date: 4,090.797 Committed : 0.00 Point in Time: 0.00 Net First-Year Annual MWh Acquired to Date: 4,090.797 Committed : 0.00			uired 4,545.33				
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Ancillary Net First-year Annual MWh Acquired 4,090.797 Net First-Year Annual MWh Acquired this Year: 4,090.797 this Month: Net First-Year Annual MWh Committed at this 0.00 Total Net First-Year Annual MWh Acquired & 4,090.797 Net First-Year Annual MWh Committed at this 0.00 Total Net First-Year Annual MWh Acquired & 4,090.797 Point in Time: 0.00 Total Net First-Year Annual MWh Acquired to 4,090.797 Net First-Year Annual MWh Acquired to Date: 4,090.797 Date & Committed : 4,090.797			4,545.33	Gross	First-Year Annual MWh Acquired to	Date: 4,545.33	
this Month: Net First-Year Annual MWh Committed at this 0.00 Total Net First-Year Annual MWh Acquired & 4,090.797 Point in Time: Committed : Net First-Year Annual MWh Acquired to Date: 4,090.797 Total Net First-Year Annual MWh Acquired to Date: 4,090.797 Date & Committed : 4,090.797	AN	CILLARY NET FIRST-YEAR ELECTRIC SAV	INGS IMPACTS				
Point in Time: Committed : Net First-Year Annual MWh Acquired to Date: 4,090.797 Total Net First-Year Annual MWh Acquired to 4,090.797 Date & Committed : Date & Committed : 4,090.797			red 4,090.797	Net Fir	st-Year Annual MWh Acquired this	Year: 4,090.797	
Date & Committed :			his 0.00			d & 4,090.797	
ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS	Ne	t First-Year Annual MWh Acquired to Dat	te: 4,090.797			d to 4,090.797	
	ANCILLAR	Y ELECTRIC PEAK DEMAND REDUCTIONS	S				

NYSDPS

YSDPS				
	Gross Peak MW Reductions Acquired this Mo	onth: 0.00		
	Gross Peak MW Reductions Committed at th Point in Time:	is 0.00		
	Gross Peak MW Reductions Acquired this Ye	ear: 0.00	Gross Peak MW Reductions Acquired to Date	0.00
	ANCILLARY NET ELECTRIC PEAK DEMAND RI	EDUCTIONS		
	Net Peak MW Reductions Acquired this Mont	th: 0.00	Net Peak MW Reductions Acquired this Year:	0.00
	Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
	Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION RED	DUCTIONS			
EMIS	SION REDUCTIONS			
	Carbon Dioxide Emission Reductions Acquired this Year (tons):	27,828.71424	Carbon Dioxide Emission Reductions Acquired to Date (tons):	39,822.41583
FORECAST (UP	DATED QUATERLY)			
CURR	RENT FORECAST			
	CURRENT GROSS FORECAST			
	Gross First-year Annual Dth Expected to be Acquired in next 6 months 2014:	64,386.59		
	Gross First-year Annual Dth Expected to be Acquired in first 6 months 2015:	64,386.59		
	Gross First-year Annual Dth Expected Committed at Year End 2014:	32,193.00		
	CURRENT NET FORECAST			
	Net First-year Annual Dth Expected to be Acquired in next 6 months 2014:	57,947.931	Net First-year Annual Dth Expected to be Acquired in first 6 months 2015:	57,947.931
	Net First-year Annual Dth Expected Committe at Year End 2014:	ed 28,973.7		
PROGRAM FINANCIAL				
	TIVITY (EXCLUDING EVALUATION)			
EXPE	NDITURES THIS MONTH			
	General Administration Expenditures this Month:	\$0.00		
	Program Planning Expenditures this Month:	\$0.00		
	Program Marketing Expenditures this Month:	\$2,430.00		
	Trade Ally Training Expenditures this Month:	\$0.00		
	Incentives and Services Expenditures this Month:	\$111,275.00		
	Direct Program Implementation Expenditures this Month:	s \$10,390.00		
	NYS Cost Recovery Fee Expenditures this Mor (NYSERDA, only):	nth \$0.00		
	Total Expenditures this Month:	\$124,095.00		
ENCU	IMBRANCES AT THIS POINT IN TIME			
	General Administration Funds Currently Encumbered:	\$0.00		
	Program Planning Funds Currently Encumbe	ered: \$0.00		
	Program Marketing Funds Currently Encumbered:	\$0.00		
	Trade Ally Training Funds Currently Encumbered:	\$0.00		
	Incentives and Services Funds Currently Encumbered:	\$0.00		
	Direct Program Implementation Funds Curre Encumbered:	ently \$0.00		
	NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
	Total Funds Currently Encumbered:	\$0.00		
FINA	NCIAL ACTIVITY			
	Current Annual Budget:	\$2,801,201.35		
	-	\$1,423,184.00	Total Expenditures this Year and Funds Currently Encumbered:	\$1,423,184.00
			-	

NYSDPS

	Percent of Current Annual Budget Spent this Year:	50.81%	5	Percent of Current Annual Budget Spent th Year and Currently Encumbered:	is 50.81%
	Total EEPS II Budget:	\$11,204,805.4	Ļ		
	Total Expenditures to Date:	\$5,163,913.77	1	Total Expenditures to Date and Funds Currently Encumbered:	\$5,163,913.77
	Percent of Total EEPS II Budget Spent to Date:	46.09%	5	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	46.09%
	To Date Portion of EEPS II Budget:	\$7,003,003.375	5		
	Percent of To Date Portion of EEPS II Budget Spent to Date:	73.74%	5	Percent of To Date Portion of EEPS II Budg Spent to Date and Currently Encumbered:	et 73.74%
ADDITIONAL PROGRA	AM INFORMATION				
PROGRAM PAI	RTICIPATION				
PAR	TICIPATION				
	Number of Program Applications Received Month:	this 5	21		
	Number of Program Applications Approved Month to Receive Funds:	I this 5	21		
	Number of Program Applications Received Year:	this 56	27	Number of Program Applications Approve Year to Receive Funds:	ed this 5627
	Number of Program Applications Received Date:	to 217	95	Number of Program Applications Approve Date to Receive Funds:	ed to 21795
	Percent of Applications Received that have Approved:	e been 100)%		
PROGRAM NA	RRATIVE				
PRO	GRAM NARRATIVE				
	Exceptions:				
	Achievements:				
	Changes Anticipated in the Next 6 M	Nonths:			
General Comments					
A. FIRST-YEAR GAS S	AVINGS IMPACTS: Includes results from mailin	a program.			
	YEAR ELECTRIC SAVINGS IMPACTS: Represent		tric savings fro	om ECM motors for all of EEPS2, to date, through	ugh June 2014.