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Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Residential Rebate Program	Program Description: Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order: 10/25/2011	Reporting Period: Jun/2014
Phase: EEPS II	Program ID: NFGD-GR-0040



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS A

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	416,968.65		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	489,711.6	Gross First-Year Annual Dth Acquired to Date:	717,512.2

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	375,271.785	Net First-Year Annual Dth Acquired this Year:	440,740.44
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	440,740.44
Percent of Current Annual Dth Target Acquired:	269.22%	Percent of Current Annual Dth Target Acquired & Committed :	269.22%
Net First-Year Annual Dth Acquired to Date:	645,760.98	Total Net First-Year Annual Dth Acquired to Date & Committed :	645,760.98
Percent of Total EEPS II Dth Target Acquired to Date:	98.61%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	98.61%
<i>To Date Portion of EEPS II Dth Target:</i>	409,275.00		
Gross First-Year Annual Dth Committed at this Point in Time:	157.78%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	157.78%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS B

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	4,545.33		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	4,545.33	Gross First-Year Annual MWh Acquired to Date:	4,545.33

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	4,090.797	Net First-Year Annual MWh Acquired this Year:	4,090.797
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	4,090.797
Net First-Year Annual MWh Acquired to Date:	4,090.797	Total Net First-Year Annual MWh Acquired to Date & Committed :	4,090.797

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	27,828.71424	Carbon Dioxide Emission Reductions Acquired to Date (tons):	39,822.41583
FORECAST (UPDATED QUATERLY)			
CURRENT FORECAST			
CURRENT GROSS FORECAST			
Gross First-year Annual Dth Expected to be Acquired in next 6 months 2014:	64,386.59		
Gross First-year Annual Dth Expected to be Acquired in first 6 months 2015:	64,386.59		
Gross First-year Annual Dth Expected Committed at Year End 2014:	32,193.00		
CURRENT NET FORECAST			
Net First-year Annual Dth Expected to be Acquired in next 6 months 2014:	57,947.931	Net First-year Annual Dth Expected to be Acquired in first 6 months 2015:	57,947.931
Net First-year Annual Dth Expected Committed at Year End 2014:	28,973.7		
PROGRAM FINANCIAL ACTIVITY			
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)			
EXPENDITURES THIS MONTH			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$2,430.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$111,275.00		
Direct Program Implementation Expenditures this Month:	\$10,390.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
Total Expenditures this Month:	\$124,095.00		
ENCUMBRANCES AT THIS POINT IN TIME			
General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
Total Funds Currently Encumbered:	\$0.00		
FINANCIAL ACTIVITY			
<i>Current Annual Budget:</i>	\$2,801,201.35		
Total Expenditures this Year:	\$1,423,184.00	Total Expenditures this Year and Funds Currently Encumbered:	\$1,423,184.00

Percent of Current Annual Budget Spent this Year: 50.81%

Total EEPS II Budget: \$11,204,805.4

Total Expenditures to Date: \$5,163,913.77

Percent of Total EEPS II Budget Spent to Date: 46.09%

To Date Portion of EEPS II Budget: \$7,003,003.375

Percent of To Date Portion of EEPS II Budget Spent to Date: 73.74%

Percent of Current Annual Budget Spent this Year and Currently Encumbered: 50.81%

Total Expenditures to Date and Funds Currently Encumbered: \$5,163,913.77

Percent of Total EEPS II Budget Spent to Date and Currently Encumbered: 46.09%

Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered: 73.74%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month: 521

Number of Program Applications Approved this Month to Receive Funds: 521

Number of Program Applications Received this Year: 5627

Number of Program Applications Received to Date: 21795

Percent of Applications Received that have been Approved: 100%

Number of Program Applications Approved this Year to Receive Funds: 5627

Number of Program Applications Approved to Date to Receive Funds: 21795

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

General Comments

- A. FIRST-YEAR GAS SAVINGS IMPACTS: Includes results from mailing program.
- B. ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS: Represents ancillary electric savings from ECM motors for all of EEPS2, to date, through June 2014.