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| Scorecard - Ver 1.0         Program Administrator (PA):       National Fuel Gas Distribution Corporation       Program Type:       Gas         Program Name:       Residential Rebate Program       Program Description:       Provides rebates to residential customers for high efficiency space heating and water heating appliances.         Date of Authorizing Order:       10/25/2011       Reporting Period:       Jun/2014         Phase:       EEPS II       Program ID:       NFGD-GR-0040         Program Savings       Financial Activity       Additional Program Information       Review & Submit  |                            |  |                       |              |                                     | Welcome Evan C               | rahen , Dat<br>9/29/20 |
|--|----------------------------|--|-----------------------|--------------|-------------------------------------|------------------------------|------------------------|
| Program Administrator (PA):       Kultional Istati Gas Distribution: Carporation:       Program Type:       Gas         Program Name:       Residential Reduce Program       Program Type:       Cas         Data of Authorizing Order:       10252011       Reporting Period:       Jun/2014         Shares       CD5 II       Program 10:       NCO-CR-0040         Program Administrator (PA):       Reporting Period:       Jun/2014         Construct Istandard Administrator (PA):       Review 3 Jun/2014         Review 3 Jun/2014       Review 3 Jun/2014       Review 3 Jun/2014         Review 3 Jun/2014       Review 3 Jun/2014       Review 3 Jun/2014         Review 3 Jun/2014 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th>Link to Public<br/>Interface:</th> <th>Select</th>   |                            |  |                       |              |                                     | Link to Public<br>Interface: | Select                 |
| Program Administrator (PA):       National fuel data Distribution Corporation:       Program Type:       Cas.         Program Name:       Residential Reduce Program       Program Description:       Program D  |                            |  |                       |              |                                     |                              |                        |
| Program Name:         Bitsdam Stragger         Program Description:         Bitsdam Stragger         Bitsdam Stragger           Description:         Bitsdam Stragger         Bitsdam Stragger         Bitsdam Stragger         Bitsdam Stragger           Program Description:         Bitsdam Stragger <td>Scorecard - Ver 1.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  | Scorecard - Ver 1.0        |  |                       |              |                                     |                              |                        |
| hearing and water heating applaneos.<br>Hearing and water heating applaneos.<br>Jan 2014<br>Program Io: NGD-GR040<br>Pergem Io: NGD-GR040<br>P | Program Administrator (PA) | : National Fuel Gas Distribution Corporation | n Program             | Туре:        | Gas                                 |                              |                        |
| Phose:     25/31     Pagnan Do     National Program     National Program       Program Swaves     Related Active     Related Active     Related Active       Related Active     Related Active     Related Active     Related Active   | Program Name:              | Residential Rebate Program                   | Program               | Description: |                                     |                              | cy space               |
| Program Savings         Program Program         Review & Submit           Program Savings         Name Program         Review & Submit           PROCEAM SAVINGS IMPACTS         Instructure Cas Savings Impacts           FIRST-VEAR CAS SAVINGS IMPACTS         Instructure Cas Savings Impacts           Gross First-Vear Annual Dth Acquired this         10,998 65           Month:         0.00           Gross First-Vear Annual Dth Acquired this         0.00           Point in Time:         103,710.00           Current Annual Dth Acquired this         0.00           Net First-Vear Annual Dth Acquired this         0.00           Net First-Vear Annual Dth Acquired this         0.00           Net First-Vear Annual Dth Acquired this Month:         0.00           Review A submit         0.00           Percent of Current Annual Dth Acquired to Date:         0.01,70.40           Percent of Current Annual Dth Acquired to Date:         0.02,70.20%           Acquired:         0.00         Percent of Current Annual Dth Acquired to Date:         0.01,70.404           Committed = Ther Vear Annual Dth Acquired to Date:         0.02,70.20%         # Committed =         40,70.404           Committed = Ther Vear Annual Dth Acquired to Date:         0.02,70.20%         # Committed =         100,70.404           Committed = Th  | Date of Authorizing Order: | 10/25/2011                                   | Reportin              | g Period:    | Jun/2014                            |                              |                        |
| Percent of Subject of Coursel Annual Dit Acquired this Month: 375.217.25<br>Percent of Subject of Coursel Annual Dit Acquired this Month: 375.277.25<br>Coursel Annual Dit Acquired this Month: 375.277.25<br>Net First-Year Annual Dit Acquired this Month: 375.277.25<br>Net First-Year Annual Dit Acquired this Month: 375.277.25<br>Coursel Annual Dit Acquired to Date: 405.760.78<br>Percent of Coursel Annual Dit Target 249.275<br>Acquired:<br>Percent of Coursel Annual Dit Target 249.275<br>Coursel Annual Dit Committed at this<br>0.00<br>Port in Trave:<br>Percent of Coursel Annual Dit Target Acquired 496.1%<br>Date & Committed :<br>Percent of Coursel Annual Dit Acquired to Date: 405.760.78<br>Date & Committed :<br>Percent of Coursel Annual Dit Acquired to 405.760.78<br>Date & Committed :<br>Percent of Coursel Annual Dit Acquired to 405.760.78<br>Date & Committed :<br>Percent of Coursel Annual Dit Acquired to 405.760.78<br>Date & Committed :<br>Percent of Coursel Annual Dit Acquired to 405.760.78<br>Date & Committed :<br>Percent of Coursel Annual Dit Acquired to 405.760.78<br>Date & Committed :<br>Percent of Coursel Annual Dit Acquired to 405.760.78<br>Date & Committed :<br>Percent of Coursel Annual Dit Acquired to 405.760.78<br>Date & Committed :<br>Percent of Coursel Annual Dit Acquired to 50.78<br>Date & Committed :<br>Percent of Coursel Annual Dit Acquired to 50.78<br>Date & Committed :<br>Percent of Coursel Annual Dit Acquired to 50.78<br>Date & Committed :<br>Percent of Coursel Annual Mith Acquired this 0.00<br>Percent of Coursel Annual Mith Acquired this 0.00<br>Percent of Cour   | Phase:                     | EEPS II                                      | Program               | ID:          | NFGD-GR-0040                        |                              |                        |
| GAS SAVINGS IMPACTS:         FIRST-YEAR GAS SAVINGS IMPACTS         GROSS FIRST-YEAR CANS SAVINGS IMPACTS         GROSS FIRST-YEAR CANS SAVINGS IMPACTS         GROSS FIRST-YEAR Annual Dth Acquired this       419,598.65         Month:       GROSS FIRST-Year Annual Dth Acquired this       439,711.6         Gross FIRST-Year Annual Dth Acquired this       439,711.6       Gross FIRST-Year Annual Dth Acquired this       439,711.6         Current Annual Dth Acquired this Month:       375,271.785       Net FIRST-Year Annual Dth Acquired this Year:       440,740.44         Current Annual Dth Acquired this Month:       375,271.785       Net FIRST-Year Annual Dth Acquired 20,922%       400,740.44         Portent Time:       0.00       Committed :       440,740.44       Committed :       440,740.44         Portent Time:       0.00       Committed :       400,740.44       Committed :       400,740.44         Portent of Current Annual Dth Target       260,22%       Recommitted :       600       600       600         Portent of Total EEPS II Dth Target Acquired to Date:       615,760.98       Total Met First-Year Annual Dth Acquired to 945,760.98       98       600       98.61%       98.61%       98.61%       98.61%       98.61%       98.61%       98.61%       98.61%       98.6  | Program Savings            |  |                       | Review & Sub | mit                                 |                              |                        |
| PIRST-YEAR GAS SAVINGS IMPACTS A         GROSS FIRST-YEAR CAS SAVINGS IMPACTS         Gross First-Year Annual Dh Acquired this       16,968.65         Monthi.       0.00         Point In Time:       0.00         Oross First-Year Annual Dh Acquired this         Gross First-Year Annual Dh Acquired this       0.00         Point In Time:       103,710.6         Oross First-Year Annual Dh Acquired this Month: 375,271.75         NET FIRST-YEAR CASS SAVINOS IMPACTS         Current Annual Dh Acquired this Month: 375,271.75         NET First-Year Annual Dh Acquired this Year: 400,40.41         Point In Time:         Parcent of Current Annual Dh Acquired this Year: 40,70.44         Percent of Current Annual Dh Acquired to Date: 45,76.98         Date & Committed:         To Date Portion of EEPS II Dh Target Acquired to Date: 400,270.90         Gross First-Year Annual Dh Acquired this         Oros Portion of EEPS II Dh T   | PROGRAM SAVINGS            |  |                       | ,            |                                     |                              |                        |
| GROSS FIRST-YEAR GAS SAVINGS IMPACTS         Gross First-Year Annual Dh Acquired this       416,968,65         Monthi       Gross First-Year Annual Dh Acquired this       0.00         Gross First-Year Annual Dh Acquired this       489,711.6       Gross First-Year Annual Dh Acquired to Date:       717,512.2         MET FIRST-YEAR GAS SAVINOS IMPACTS       Gross First-Year Annual Dh Acquired this Menth:       175,271,705       Net First-Year Annual Dh Acquired this       664,840.00         Net First-Year Annual Dh Cammitted at this       0.00       Total EEPS II Dh Target:       664,840.00         Net First-Year Annual Dh Cammitted at this       0.00       Total Net First-Year Annual Dh Acquired to Date:       440,740.44         Percent of Current Annual Dh Cammitted at this       0.00       Total Net First-Year Annual Dh Acquired to Date:       645,760.98         Percent of Total EEPS II Dh Target       269.22%       Percent of Current Annual Dh Acquired to       645,700.98         Dete:       Total Net First-Year Annual Dh Acquired to Date:       69,705.90       Percent of Total EEPS II Dh Target Acquired       98,41%         Decent of Total EEPS II Dh Target Acquired       98,41%       Percent of Total EEPS II Dh Target Acquired to Percent of Total EEPS II Dh Target Acquired to Percent of Total EEPS II Dh Target Acquired to Percent of Total EEPS II Dh Target Acquired to Percent of Total EEPS II Dh Target Acquired to Percent of Total EEPS II Dh Target Acquired to Percent of Tota  | GAS SAVINGS IMPA           | CTS:   |                       |              |                                     |                              |                        |
| Coross First-year Annual Dth Acquired this       416,968.65         Coross First-Year Annual Dth Acquired this       0.00         Coross First-Year Annual Dth Acquired this Month:       0.57,271,785         Corrent Annual Dth Acquired this Month:       0.00         Coross First-Year Annual Dth Acquired this Month:       0.00         Total EEPS II Dth Target:       64,840.00         Net First-Year Annual Dth Acquired this Month:       0.00         Total Met First-Year Annual Dth Acquired this Month:       0.00         Percent of Current Annual Dth Acquired to Date:       645,760,98         Coronnited :       Coronnited :       0.00         Percent of Total EEPS II Dth Target Acquired to Date:       645,760,98         Coross First-Year Annual Dth Acquired to Date:       645,760,98         Percent of Total EEPS II Dth Target Acquired to Date:       0.01         To Date Portion of EEPS II Dth Target Acquired to Date:       0.02,778         Parcent of Total EEPS II Dth Target Acquired this Acquired to Date:       0.00         Coross First-Year Annual Dth Acquired this Acquired to Date:       0.00         Point in Time:       0.00 <td>FIRST-YE/</td> <td>AR GAS SAVINGS IMPACTS A</td> <td></td> <td></td> <td></td> <td></td> <td></td>  | FIRST-YE/                  | AR GAS SAVINGS IMPACTS A                     |                       |              |                                     |                              |                        |
| Month:       0.00         Gross First, Year Annual Dth Committed at this       0.00         Present in Time:       0.00         NET FIRST-YEAR Annual Dth Acquired this       489.711.6         Gross First-Year Annual Dth Acquired this       489.711.6         Current Annual Dth Target:       0.3.710.00         NET FIRST-YEAR CAS SAVINGS IMPACTS       Total EEPS II Dth Target:       654.840.00         Current Annual Dth Acquired this       0.00       Total Met First-Year Annual Dth Acquired this       440.740.44         Net First-Year Annual Dth Committed at this       0.00       Total Met First-Year Annual Dth Acquired this       440.740.44         Percent of Current Annual Dth Acquired to Date:       0.45.700.98       Total Met First-Year Annual Dth Acquired to       445.700.98         Percent of Current Annual Dth Acquired to Date:       0.45.700.98       Date & Committed :       98.61%         Obta & Committed :       0.778       Percent of Total EEPS II Dth Target Acquired to       445.700.98         Date & Committed :       0.778%       Percent of Total EEPS II Dth Target Acquired to a 8.61%       98.61%       Date & Committed :       98.61%         To Date Portion of EEPS II Dth Target Acquired this       157.78%       Percent of To Date Portion of EEPS II Dth Target Acquired this       157.78%       Percent of To Date Portion of EEPS II Dth Target Acquired this   | GRO                        | DSS FIRST-YEAR GAS SAVINGS IMPACTS           |                       |              |                                     |                              |                        |
| Point in Time:         Gross First-Year Annual Dth Acquired this       499,711.6       Gross First-Year Annual Dth Acquired to Date:       717,512.2         Current Annual Dth Target:       163,710.00       Total EEPS II Dth Target:       654,840.00         Net First-Year Annual Dth Acquired this Month:       375,271.785       Net First-Year Annual Dth Acquired this Month:       654,840.00         Net First-Year Annual Dth Acquired this Month:       375,271.785       Net First-Year Annual Dth Acquired to Adolt 400,704.04         Percent of Current Annual Dth Target       269,22%       Percent of Current Annual Dth Acquired at this       0.00         Percent of Current Annual Dth Acquired to Date:       645,760.98       Total Net First-Year Annual Dth Acquired to 645,760.98         Date & Committed :       Percent of Total EEPS II Dth Target Acquired       98,61%       Percent of Total EEPS II Dth Target Acquired to 98,61%         Date & Committed :       70 Date Portion of EEPS II Dth Target :       409,275.00       98.61%         Portent of Total EEPS II Dth Target EEV SUVINOS IMPACTS       Percent of Total EEPS II Dth Target Acquired to 94.51%         ANCILLARY ELECTRIC SAVINOS IMPACTS       Percent of To Date Portion of EEPS II Dth Target Acquired to 30.00       Percent of To Date Portion of EEPS II Dth Target Acquired to 30.00         Gross First-Year Annual DtW Acquired this       0.00       Portent of To Date Portion of EEPS II Dth Target Acquired to 30.00   |                            |  | 416,968.65            |              |                                     |                              |                        |
| Vear:       Net FIRST-YEAR GAS SAVINGS IMPACTS         Current Annual Dth Target:       163,710.00       Total EEPS II Dth Target:       654,840.00         Net First-year Annual Dth Acquired this Month:       375,271.785       Net First-Year Annual Dth Acquired this Year:       440,740.44         Net First-Year Annual Dth Acquired this Month:       375,271.785       Net First-Year Annual Dth Acquired & 440,740.44         Point In Time:       0.00       Total Net First-Year Annual Dth Acquired & 440,740.44         Percent of Current Annual Dth Acquired to Date:       645,760.98       Total Net First-Year Annual Dth Acquired to       269,22%         Net First-Year Annual Dth Acquired to Date:       645,760.98       Total Net First-Year Annual Dth Acquired to       645,760.98         Percent of Total EEPS II Dth Target       409,275.00       98.61%       Date & Committed :       98.61%         Point In Time:       100,707       Target Acquired to Date:       409,275.00       157.78%       157.78%         ANCILLARY FIRST-YEAR ELECTRIC SAVINOS IMPACTS       Ancillary First-Year Annual Dth Acquired 4.545.33       157.78%       157.78%       157.78%         ANCILLARY FIRST-YEAR ELECTRIC SAVINOS IMPACTS       Ancillary First-Year Annual MWh Acquired 4.545.33       Gross First-Year Annual MWh Acquired 4.545.33       Gross First-Year Annual MWh Acquired 4.545.33       Gross First-Year Annual MWh Acquired 4.090.797       Net Fi   |                            |  | his 0.00              |              |                                     |                              |                        |
| Current Annual Dth Target:       163,710.00       Total EEPS II Dth Target:       654,840.00         Net First-year Annual Dth Acquired this Month:       375,271.785       Net First-Year Annual Dth Acquired this Year:       440,740.44         Net First-Year Annual Dth Committed at this       0.00       Total Net First-Year Annual Dth Acquired & 400,704.4         Percent of Current Annual Dth Target       269.22%       Percent of Current Annual Dth Acquired & 400,700.44         Acquired       645,760.98       Total Net First-Year Annual Dth Acquired to       645,760.98         Percent of Total EEPS II Dth Target Acquired       98.61%       Date & Committed :       98.61%         Obtate:       7 Date Portion of EEPS II Dth Target Acquired       98.61%       Date & Committed :       98.61%         For Date Portion of EEPS II Dth Target Acquired       98.61%       Date & Committed :       98.61%       98.61%         For Date Portion of EEPS II Dth Target Acquired       98.61%       Date & Committed :       98.61%       98.61%         For Date Portion of EEPS II Dth Target Acquired       98.61%       Date & Committed :       98.61%       98.61%         For Date Portion of EEPS II Dth Target Acquired & 199.275.00       For Strist-Year Annual Dth Committed at this       157.78%       157.78%         Ancillary terrest First-Year Annual MWh Acquired & 4.545.33       Gross First-Year Annual M  |                            |  | 489,711.6             | Gross I      | First-Year Annual Dth Acquired to I | Date: 717,512.2              |                        |
| Net First-year Annual Dth Acquired this Month: 375,271.785       Net First-Year Annual Dth Acquired this Year: 440,740.44         Net First-Year Annual Dth Committed at this       0.00       Total Net First-Year Annual Dth Acquired & 440,740.44         Point in Time:       0.00       Total Net First-Year Annual Dth Acquired & 440,740.44         Percent of Current Annual Dth Target       269.22%       Recommitted:       269.22%         Acquired:       645.760.98       Total Net First-Year Annual Dth Acquired to 645.760.98       645.760.98         Percent of Total EEPS II Dth Target Acquired       98.61%       Date & Committed:       645.760.98         Percent of Total EEPS II Dth Target Acquired       98.61%       Date & Committed:       98.61%         To Date Portion of EEPS II Dth Target:       409.275.00       409.275.00       157.78%       Percent of To Date Portion of EEPS II Dth Target Acquired to 157.78%         ANCILLARY ELECTRIC MAPACTS       E       57.78%       Percent of To Date Portion of EEPS II Dth Target Acquired to 157.78%       157.78%         ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINOS IMPACTS       E       57.78%       157.78%       157.78%         Gross First-Year Annual MWh Acquired this       0.00       Gross First-Year Annual MWh Acquired to 55.33       57.78%       157.78%         Gross First-Year Annual MWh Acquired this       0.00       Gross First-Year Annual MWh A   | NET                        | FIRST-YEAR GAS SAVINGS IMPACTS               |                       |              |                                     |                              |                        |
| Net First-Year Annual Dth Committed at this0.00Total Net First-Year Annual Dth Acquired &440,740.44Point in Time:269.22%Percent of Current Annual Dth Target Acquired269.22%Acquired:Acquired to Date:645,760.98Total Net First-Year Annual Dth Acquired to645,760.98Percent of Total EEPS II Dth Target Acquired98.61%Percent of Total EEPS II Dth Target Acquired98.61%Percent of Total EEPS II Dth Target Acquired98.61%Percent of Total EEPS II Dth Target Acquired98.61%To Date Portion of EEPS II Dth Target:409,275.00409.275.00157.78%Percent of Total EEPS II Dth Target:409,275.00157.78%157.78%ANCILLARY ELECTRIC SAVINOS IMPACTSAcquired to Date & Committed :157.78%ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINOS IMPACTS157.78%157.78%ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINOS IMPACTSImage: Acquired  | Cu                         | rrent Annual Dth Target:                     | 163,710.00            | Total        | EEPS II Dth Target:                 | 654,840.00                   |                        |
| Point in Time:       Committed :         Percent of Current Annual Dth Target       269.22%       Percent of Current Annual Dth Target Acquired       269.22%         Net First-Year Annual Dth Acquired to Date:       645.760.98       Total Net First-Year Annual Dth Acquired to 645.760.98         Percent of Cutrent Annual Dth Acquired to Date:       645.760.98       Total Net First-Year Annual Dth Acquired to 645.760.98         Percent of Total EEPS II Dth Target Acquired       98.61%       Date & Committed :       98.61%         Percent of Total EEPS II Dth Target Acquired to 049.275.00       To Date Portion of EEPS II Dth Target Acquired to 157.78%       Percent of Total EEPS II Dth Target Acquired to 157.78%         ANCILLARY ELECTRIC SAVINGS IMPACTS       Tercent of Total EEPS II Dth Target Acquired to 157.78%       Percent of Total EEPS II Dth Target Acquired to 245.33         ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS       Tercent Annual MWh Acquired 4.545.33       Serss First-Year Annual MWh Acquired 4.545.33         Gross First-Year Annual MWh Acquired this       0.00       Forss First-Year Annual MWh Acquired 4.545.33       Gross First-Year Annual MWh Acquired 4.545.33         Gross First-Year Annual MWh Acquired AQ00.797       Net First-Year Annual MWh Acquired 4.000.797       Serser Annual MWh Acquired 4.000.797         Ancillary Met First-Year Annual MWh Acquired 4.000.797       Total Net First-Year Annual MWh Acquired 4.000.797       Serser Annual MWh Acquired 10 Date: 4.000.797   | Net                        | First-year Annual Dth Acquired this Mor      | nth: 375,271.785      | Net Fir      | st-Year Annual Dth Acquired this Y  | <b>'ear:</b> 440,740.44      |                        |
| Acquired:       & Committed :         Net First-Year Annual Dth Acquired to Date:       645,760.98         Date & Committed :       0         Percent of Total EEPS II Dth Target Acquired       98.61%         Date & Committed :       0         To Date Portion of EEPS II Dth Target Acquired       98.61%         Date & Committed :       0         To Date Portion of EEPS II Dth Target :       409.275.00         Gross First-Year Annual Dth Committed at this       157.78%         Point in Time:       157.78%         Point in Time:       157.78%         ANCILLARY FLECTRIC IMPACTS       Xecommitted :         ANCILLARY OROSS First-Year Annual MWh Acquired 4.545.33       157.78%         Gross First-Year Annual MWh Acquired this       0.00         Point in Time:       0.00         Gross First-Year Annual MWh Acquired this       0.00         Year:       Xear:       4.990.797         Ancillary NET First-Year Annual MWh Acquired A.545.33       Gross First-Year Annual MWh Acquired A.990.797         Ancillary NET First-Year Annual MWh Acquired A.900.797       Net First-Year Annual MWh Acquired this Year:         Ancillary NET First-Year Annual MWh Acquired A.900.797       Net First-Year Annual MWh Acquired this A.900.797         Net First-Year Annual MWh Acquired to Date:       4.090.797   |                            |  | <b>s</b> 0.00         |              |                                     | <b>&amp;</b> 440,740.44      |                        |
| Date & Committed :       Date & Committed :         Percent of Total EEPS II Dth Target Acquired & 98.61%       Percent of Total EEPS II Dth Target Acquired to 98.61%         To Date Portion of EEPS II Dth Target:       409.275.00         Gross First-Year Annual Dth Committed at this       157.78%         Percent of To Date Portion of EEPS II Dth Target:       409.275.00         ANCILLARY ELECTRIC IMPACTS       157.78%         ANCILLARY ELECTRIC SAVINGS IMPACTS       157.78%         ANCILLARY EIRST-YEAR ELECTRIC SAVINGS IMPACTS       157.78%         Ancillary Gross First-Year Annual MWh Acquired 4.545.33       Seross First-Year Annual MWh Acquired 4.545.33         Gross First-Year Annual MWh Acquired 4.545.33       Gross First-Year Annual MWh Acquired 4.545.33         Gross First-Year Annual MWh Acquired 4.545.33       Gross First-Year Annual MWh Acquired 4.545.33         Gross First-Year Annual MWh Acquired 4.545.33       Gross First-Year Annual MWh Acquired 4.545.33         Gross First-Year Annual MWh Acquired 4.545.33       Gross First-Year Annual MWh Acquired 4.545.33         Gross First-Year Annual MWh Acquired 4.545.33       Serse First-Year Annual MWh Acquired 4.545.33         Gross First-Year Annual MWh Acquired 4.090.797       Net First-Year Annual MWh Acquired 4.090.797         Ancillary Net First-Year Annual MWh Acquired 4.090.797       Net First-Year Annual MWh Acquired 4.090.797         Net First-Year Annual MWh Acquir  |                            |  | 269.22%               |              |                                     | <b>juired</b> 269.22%        |                        |
| to Date: Date & Committed :   To Date Portion of EEPS II Dth Target: 409,275.00   Gross First-Year Annual Dth Committed at this 157.78%   Percent of To Date Portion of EEPS II Dth 157.78%   Percent of To Date Portion of EEPS II Dth 157.78%   ANCILLARY ELECTRIC IMPACTS Target Acquired to Date & Committed :   ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS B S   ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS S   Ancillary Gross First-Year Annual MWh Acquired 4,545.33 S   Gross First-Year Annual MWh Acquired this 0.00   Point in Time: S   Gross First-Year Annual MWh Acquired this 0.00   Ancillary NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS S   Ancillary Net First-Year Annual MWh Acquired this 0.00   Point in Time: Net First-Year Annual MWh Acquired this   Ancillary Net First-Year Annual MWh Acquired this 0.00   Ancillary Net First-Year Annual MWh Acquired this 0.00   Net First-Year Annual MWh Acquired to Date: 4,090.797   Net First-Year Annual MWh Acquired to Date: 4,090.797 <td>Net</td> <td>First-Year Annual Dth Acquired to Date:</td> <td>645,760.98</td> <td></td> <td></td> <td>to 645,760.98</td> <td></td>   | Net                        | First-Year Annual Dth Acquired to Date:      | 645,760.98            |              |                                     | to 645,760.98                |                        |
| Gross First-Year Annual Dth Committed at this157.78%Percent of To Date Portion of EEPS II Dth<br>Target Acquired to Date & Committed :157.78%ANCILLARY ELECTRIC IMPACTSANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS BANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTSAncillary Gross First-Year Annual MWh Acquired 4,545.33<br>this Month:Gross First-Year Annual MWh Acquired this0.00Point in Time:ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTSAncillary Gross First-Year Annual MWh Acquired this4,545.33Gross First-Year Annual MWh Acquired this4,545.33Gross First-Year Annual MWh Acquired this4,545.33Year:Ancillary NET FIRST-YEAR ELECTRIC SAVINGS IMPACTSAncillary Net First-Year Annual MWh Acquired this4,090.797Net First-Year Annual MWh Acquired at this0.00Net First-Year Annual MWh Committed at this0.00Net First-Year Annual MWh Acquired to Date:4,090.797Net First-Year Annual MWh Acquired to Date:  |                            |  | <b>d</b> 98.61%       |              | • •                                 | ired to 98.61%               |                        |
| Point in Time:       Target Acquired to Date & Committed :         ANCILLARY ELECTRIC IMPACTS       Image: Committed i  | То                         | Date Portion of EEPS II Dth Target:          | 409,275.00            |              |                                     |                              |                        |
| ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS B         ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS         Ancillary Gross First-year Annual MWh Acquired 4,545.33         this Month:         Gross First-Year Annual MWh Committed at this 0.00         Point in Time:       0.00         Gross First-Year Annual MWh Acquired this 4,545.33         Gross First-Year Annual MWh Acquired this 4,545.33       Gross First-Year Annual MWh Acquired to Date: 4,545.33         Vear:         ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS         Ancillary Net First-year Annual MWh Acquired 4,090.797         Net First-Year Annual MWh Acquired 4,090.797         Net First-Year Annual MWh Committed at this 0.00       Total Net First-Year Annual MWh Acquired & 4,090.797         Net First-Year Annual MWh Acquired to Date: 4,090.797       Total Net First-Year Annual MWh Acquired to 0,090.797         Net First-Year Annual MWh Acquired to Date: 4,090.797       Total Net First-Year Annual MWh Acquired to 0,090.797  |                            |  | his 157.78%           |              |                                     | 157.78%                      |                        |
| ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS         Ancillary Gross First-year Annual MWh Acquired 4,545.33         this Month:         Gross First-Year Annual MWh Committed at this 0.00         Point in Time:         Gross First-Year Annual MWh Acquired this 4,545.33         MACILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS         Ancillary Net First-year Annual MWh Acquired 4,090.797         Net First-Year Annual MWh Acquired 4,090.797         Net First-Year Annual MWh Committed at this 0.00         Total Net First-Year Annual MWh Acquired & 4,090.797         Net First-Year Annual MWh Acquired to Date: 4,090.797         Net First-Year Annual MWh Acquired to Date: 4,090.797         Total Net First-Year Annual MWh Acquired to Date: 4,090.797         Net First-Year Annual MWh Acquired to Date: 4,090.797         Net First-Year Annual MWh Acquired to Date: 4,090.797         Total Net First-Year Annual MWh Acquired to Date: 4,090.797         Net First-Year Annual MWh Acquired to Date: 4,090.797         Total Net First-Year Annual MWh Acquired to Date: 4,090.797  | ANCILLARY ELECTR           | IC IMPACTS                                   |                       |              |                                     |                              |                        |
| Ancillary Gross First-year Annual MWh Acquired       4,545.33         Gross First-Year Annual MWh Committed at this       0.00         Point in Time:       0.00         Gross First-Year Annual MWh Acquired this       4,545.33         Year:       Gross First-Year Annual MWh Acquired this         ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS       Gross First-Year Annual MWh Acquired         Ancillary Net First-year Annual MWh Acquired       4,090.797         Net First-Year Annual MWh Committed at this       0.00         Net First-Year Annual MWh Committed at this       0.00         Net First-Year Annual MWh Acquired to Date:       4,090.797         Committed :       0.00       Total Net First-Year Annual MWh Acquired & 4,090.797         Net First-Year Annual MWh Acquired to Date:       4,090.797         Net First-Year Annual MWh Acquired to Date:       4,090.797         Diate & Committed :       4,090.797  | ANCILLAR                   | Y FIRST-YEAR ELECTRIC SAVINGS IMPA           | CTS B                 |              |                                     |                              |                        |
| this Month:         Gross First-Year Annual MWh Committed at this       0.00         Point in Time:       0.00         Gross First-Year Annual MWh Acquired this       4,545.33         Gross First-Year Annual MWh Acquired this       4,545.33         Year:       4,000.797         Ancillary Net First-Year Annual MWh Acquired this       0.00         Net First-Year Annual MWh Acquired at this       0.00         Net First-Year Annual MWh Acquired at this       0.00         Point in Time:       0.00         Net First-Year Annual MWh Acquired to Date:       4,090.797         Committed :       0.00         Point in Time:       0.00         Net First-Year Annual MWh Acquired to Date:       4,090.797         Committed :       0.00         Point in Time:       0.00         Point in Time:       0.00         Net First-Year Annual MWh Acquired to Date:       4,090.797         Committed :       0.00         Point in Time:       0.00         Net First-Year Annual MWh Acquired to Date:       4,090.797         Date & Committed :       0.00   | AN                         | CILLARY GROSS FIRST-YEAR ELECTRIC            | SAVINGS IMPACTS       |              |                                     |                              |                        |
| Point in Time:         Gross First-Year Annual MWh Acquired this       4,545.33         Year:       Gross First-Year Annual MWh Acquired this         ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS         Ancillary Net First-year Annual MWh Acquired       4,090.797         Net First-Year Annual MWh Committed at this       0.00         Point in Time:       0.00         Net First-Year Annual MWh Acquired to Date:       4,090.797         Committed :       0.00         Point in Time:       0.00         Net First-Year Annual MWh Acquired to Date:       4,090.797         Committed :       0.00  |                            |  | <b>uired</b> 4,545.33 |              |                                     |                              |                        |
| Year:         ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS         Ancillary Net First-year Annual MWh Acquired 4,090.797       Net First-Year Annual MWh Acquired this Year: 4,090.797         Net First-Year Annual MWh Committed at this       0.00       Total Net First-Year Annual MWh Acquired & 4,090.797         Net First-Year Annual MWh Committed at this       0.00       Total Net First-Year Annual MWh Acquired & 4,090.797         Net First-Year Annual MWh Acquired to Date:       4,090.797       Total Net First-Year Annual MWh Acquired to 4,090.797         Date & Committed :       1000       Date & Committed :       4,090.797  |                            |  | t this 0.00           |              |                                     |                              |                        |
| Ancillary Net First-year Annual MWh Acquired       4,090.797       Net First-Year Annual MWh Acquired this Year:       4,090.797         this Month:       Net First-Year Annual MWh Committed at this       0.00       Total Net First-Year Annual MWh Acquired & 4,090.797         Net First-Year Annual MWh Committed at this       0.00       Total Net First-Year Annual MWh Acquired & 4,090.797         Point in Time:       0.00       Total Net First-Year Annual MWh Acquired to 4,090.797         Net First-Year Annual MWh Acquired to Date:       4,090.797         Date & Committed :       4,090.797  |                            |  | 4,545.33              | Gross        | First-Year Annual MWh Acquired to   | <b>Date:</b> 4,545.33        |                        |
| this Month:       Net First-Year Annual MWh Committed at this       0.00       Total Net First-Year Annual MWh Acquired & 4,090.797         Point in Time:       Committed :         Net First-Year Annual MWh Acquired to Date:       4,090.797         Total Net First-Year Annual MWh Acquired to Date:       4,090.797         Date & Committed :       4,090.797  | AN                         | CILLARY NET FIRST-YEAR ELECTRIC SAV          | INGS IMPACTS          |              |                                     |                              |                        |
| Point in Time:       Committed :         Net First-Year Annual MWh Acquired to Date:       4,090.797       Total Net First-Year Annual MWh Acquired to       4,090.797         Date & Committed :       Date & Committed :       4,090.797   |                            |  | red 4,090.797         | Net Fir      | st-Year Annual MWh Acquired this    | Year: 4,090.797              |                        |
| Date & Committed :   |                            |  | <b>his</b> 0.00       |              |                                     | <b>d &amp;</b> 4,090.797     |                        |
| ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS  | Ne                         | t First-Year Annual MWh Acquired to Dat      | te: 4,090.797         |              |                                     | d to 4,090.797               |                        |
|  | ANCILLAR                   | Y ELECTRIC PEAK DEMAND REDUCTIONS            | S                     |              |                                     |                              |                        |

NYSDPS

| YSDPS             |  |                      |   |                |
|-------------------|--|----------------------|---|----------------|
|                   | Gross Peak MW Reductions Acquired this Mo                                      | onth: 0.00           |   |                |
|                   | Gross Peak MW Reductions Committed at th<br>Point in Time:                     | <b>is</b> 0.00       |   |                |
|                   | Gross Peak MW Reductions Acquired this Ye                                      | ear: 0.00            | Gross Peak MW Reductions Acquired to Date                                 | 0.00           |
|                   | ANCILLARY NET ELECTRIC PEAK DEMAND RI  | EDUCTIONS            |   |                |
|                   | Net Peak MW Reductions Acquired this Mont                                      | th: 0.00             | Net Peak MW Reductions Acquired this Year:                                | 0.00           |
|                   | Net Peak MW Reductions Committed at this<br>Point in Time:                     | 0.00                 | Total Net Peak MW Reductions Acquired &<br>Committed :                    | 0.00           |
|                   | Net First-Year Annual MW Acquired to Date:                                     | 0.00                 | Total Net First-Year Annual MW Acquired to<br>Date & Committed :          | 0.00           |
| EMISSION RED      | DUCTIONS   |                      |   |                |
| EMIS              | SION REDUCTIONS  |                      |   |                |
|                   | Carbon Dioxide Emission Reductions<br>Acquired this Year (tons):               | 27,828.71424         | Carbon Dioxide Emission Reductions<br>Acquired to Date (tons):            | 39,822.41583   |
| FORECAST (UP      | DATED QUATERLY)  |                      |   |                |
| CURR              | RENT FORECAST  |                      |   |                |
|                   | CURRENT GROSS FORECAST   |                      |   |                |
|                   | Gross First-year Annual Dth Expected to be<br>Acquired in next 6 months 2014:  | 64,386.59            |   |                |
|                   | Gross First-year Annual Dth Expected to be<br>Acquired in first 6 months 2015: | 64,386.59            |   |                |
|                   | Gross First-year Annual Dth Expected<br>Committed at Year End 2014:            | 32,193.00            |   |                |
|                   | CURRENT NET FORECAST   |                      |   |                |
|                   | Net First-year Annual Dth Expected to be<br>Acquired in next 6 months 2014:    | 57,947.931           | Net First-year Annual Dth Expected to be Acquired in first 6 months 2015: | 57,947.931     |
|                   | Net First-year Annual Dth Expected Committe<br>at Year End 2014:               | ed 28,973.7          |   |                |
| PROGRAM FINANCIAL |  |                      |   |                |
|                   | TIVITY (EXCLUDING EVALUATION)  |                      |   |                |
| EXPE              | NDITURES THIS MONTH  |                      |   |                |
|                   | General Administration Expenditures this<br>Month:                             | \$0.00               |   |                |
|                   | Program Planning Expenditures this Month:                                      | \$0.00               |   |                |
|                   | Program Marketing Expenditures this Month:                                     | \$2,430.00           |   |                |
|                   | Trade Ally Training Expenditures this Month:                                   | \$0.00               |   |                |
|                   | Incentives and Services Expenditures this<br>Month:                            | \$111,275.00         |   |                |
|                   | Direct Program Implementation Expenditures this Month:                         | <b>s</b> \$10,390.00 |   |                |
|                   | NYS Cost Recovery Fee Expenditures this Mor<br>(NYSERDA, only):                | nth \$0.00           |   |                |
|                   | Total Expenditures this Month:   | \$124,095.00         |   |                |
| ENCU              | IMBRANCES AT THIS POINT IN TIME  |                      |   |                |
|                   | General Administration Funds Currently<br>Encumbered:                          | \$0.00               |   |                |
|                   | Program Planning Funds Currently Encumbe                                       | ered: \$0.00         |   |                |
|                   | Program Marketing Funds Currently<br>Encumbered:                               | \$0.00               |   |                |
|                   | Trade Ally Training Funds Currently<br>Encumbered:                             | \$0.00               |   |                |
|                   | Incentives and Services Funds Currently<br>Encumbered:                         | \$0.00               |   |                |
|                   | Direct Program Implementation Funds Curre<br>Encumbered:                       | ently \$0.00         |   |                |
|                   | NYS Cost Recovery Fee Funds Currently<br>Encumbered (NYSERDA, only) :          | \$0.00               |   |                |
|                   | Total Funds Currently Encumbered:  | \$0.00               |   |                |
| FINA              | NCIAL ACTIVITY   |                      |   |                |
|                   | Current Annual Budget:   | \$2,801,201.35       |   |                |
|                   | -  | \$1,423,184.00       | Total Expenditures this Year and Funds<br>Currently Encumbered:           | \$1,423,184.00 |
|                   |  |                      | -   |                |

| NYSDPS |
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|                     | Percent of Current Annual Budget Spent this Year:                  | 50.81%          | 5                | Percent of Current Annual Budget Spent th<br>Year and Currently Encumbered:           | <b>is</b> 50.81% |
|---------------------|--|-----------------|------------------|---|------------------|
|                     | Total EEPS II Budget:  | \$11,204,805.4  | Ļ                |   |                  |
|                     | Total Expenditures to Date:  | \$5,163,913.77  | 1                | Total Expenditures to Date and Funds<br>Currently Encumbered:                         | \$5,163,913.77   |
|                     | Percent of Total EEPS II Budget Spent to<br>Date:                  | 46.09%          | 5                | Percent of Total EEPS II Budget Spent to<br>Date and Currently Encumbered:            | 46.09%           |
|                     | To Date Portion of EEPS II Budget:                                 | \$7,003,003.375 | 5                |   |                  |
|                     | Percent of To Date Portion of EEPS II Budget<br>Spent to Date:     | 73.74%          | 5                | Percent of To Date Portion of EEPS II Budg<br>Spent to Date and Currently Encumbered: | et 73.74%        |
| ADDITIONAL PROGRA   | AM INFORMATION   |                 |                  |   |                  |
| PROGRAM PAI         | RTICIPATION  |                 |                  |   |                  |
| PAR                 | TICIPATION   |                 |                  |   |                  |
|                     | Number of Program Applications Received<br>Month:                  | this 5          | 21               |   |                  |
|                     | Number of Program Applications Approved<br>Month to Receive Funds: | I this 5        | 21               |   |                  |
|                     | Number of Program Applications Received<br>Year:                   | this 56         | 27               | Number of Program Applications Approve<br>Year to Receive Funds:                      | ed this 5627     |
|                     | Number of Program Applications Received<br>Date:                   | to 217          | 95               | Number of Program Applications Approve<br>Date to Receive Funds:                      | ed to 21795      |
|                     | Percent of Applications Received that have<br>Approved:            | e been 100      | )%               |   |                  |
| PROGRAM NA          | RRATIVE  |                 |                  |   |                  |
| PRO                 | GRAM NARRATIVE   |                 |                  |   |                  |
|                     | Exceptions:  |                 |                  |   |                  |
|                     | Achievements:  |                 |                  |   |                  |
|                     | Changes Anticipated in the Next 6 M                                | Nonths:         |                  |   |                  |
| General Comments    |  |                 |                  |   |                  |
| A. FIRST-YEAR GAS S | AVINGS IMPACTS: Includes results from mailin                       | a program.      |                  |   |                  |
|                     | YEAR ELECTRIC SAVINGS IMPACTS: Represent                           |                 | tric savings fro | om ECM motors for all of EEPS2, to date, through                                      | ugh June 2014.   |
|                     |  |                 |                  |   |                  |
|                     |  |                 |                  |   |                  |
|                     |  |                 |                  |   |                  |
|                     |  |                 |                  |   |                  |
|                     |  |                 |                  |   |                  |