

New York State Department of Public Service

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Welcome **Evan Crahen** , Date: **1/12/2017**

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[Scorecard History](#)
[Preview](#)
[Back](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Small Non-Residential Rebate (Existing Facilities)	Program Description:	Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
Date of Authorizing Order:	10/25/2011	Reporting Period:	Jun/2016
Phase:	EEPS II	Program ID:	NFGD-GC-0041

[Program Savings](#)
[Financial Activity](#)
[Additional Program Information](#)
[Review & Submit](#)

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:		525.00	
Gross First-Year Annual Dth Committed at this Point in Time:		0.00	
Gross First-Year Annual Dth Acquired this Year:	20,305.05		Gross First-Year Annual Dth Acquired to Date: 133,093.66

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target:	0.00		Total EEPS II Dth Target: 556,196.00
Net First-year Annual Dth Acquired this Month:	472.5		Net First-Year Annual Dth Acquired this Year: 18,274.545
Net First-Year Annual Dth Committed at this Point in Time:	0.00		Total Net First-Year Annual Dth Acquired & Committed : 18,274.545
Percent of Current Annual Dth Target Acquired:	N.A.		Percent of Current Annual Dth Target Acquired & Committed : N.A.
Net First-Year Annual Dth Acquired to Date:	119,784.294		Total Net First-Year Annual Dth Acquired to Date & Committed : 119,784.294
Percent of Total EEPS II Dth Target Acquired to Date:	21.54%		Percent of Total EEPS II Dth Target Acquired to Date & Committed : 21.54%
To Date Portion of EEPS II Dth Target:	556,196.00		
Gross First-Year Annual Dth Committed at this Point in Time:	21.54%		Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 21.54%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
Gross First-Year Annual MWh Committed at this Point in Time:	0.00

Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00
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ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
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Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
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Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00
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ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00
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Gross Peak MW Reductions Committed at this Point in Time:	0.00
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Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
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ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
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Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
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Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
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EMISSION REDUCTIONS

EMISSION REDUCTIONS

Carbon Dioxide Emission Reductions Acquired this Year (tons):	1,069.0608825	Carbon Dioxide Emission Reductions Acquired to Date (tons):	7,007.381199
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FORECAST (UPDATED QUATERLY)

CURRENT FORECAST

CURRENT GROSS FORECAST

Gross First-year Annual Dth Expected to be Acquired in next 6 months 2016:	0.00
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Gross First-year Annual Dth Expected to be Acquired in first 6 months 2017:	0.00
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Gross First-year Annual Dth Expected Committed at Year End 2016:	0.00
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CURRENT NET FORECAST

Net First-year Annual Dth Expected to be Acquired in next 6 months 2016:	0.00	Net First-year Annual Dth Expected to be Acquired in first 6 months 2017:	0.00
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Net First-year Annual Dth Expected Committed at Year End 2016:	0.00
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PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00
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Program Planning Expenditures this Month:	\$0.00
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Program Marketing Expenditures this Month:	\$0.00
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Trade Ally Training Expenditures this Month:	\$0.00
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Incentives and Services Expenditures this Month:	\$7,875.00
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Direct Program Implementation Expenditures this Month:	\$846.00
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NYS Cost Recovery Fee	\$0.00
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Expenditures this Month (NYSERDA, only):

Total Expenditures this Month: \$8,721.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

Current Annual Budget:	\$0.00		
Total Expenditures this Year:	\$82,181.00	Total Expenditures this Year and Funds Currently Encumbered:	\$82,181.00
Percent of Current Annual Budget Spent this Year:	N.A.	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	N.A.
Total EEPS II Budget:	\$7,268,032.00		
Total Expenditures to Date:	\$2,477,340.79	Total Expenditures to Date and Funds Currently Encumbered:	\$2,477,340.79
Percent of Total EEPS II Budget Spent to Date:	34.09%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	34.09%
To Date Portion of EEPS II Budget:	\$7,268,032.00		
Percent of To Date Portion of EEPS II Budget Spent to Date:	34.09%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	34.09%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	0		
Number of Program Applications Approved this Month to Receive Funds:	0		
Number of Program Applications Received this Year:	0	Number of Program Applications Approved this Year to Receive Funds:	0
Number of Program Applications Received to Date:	562	Number of Program Applications Approved to Date to Receive Funds:	562
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
Achievements:
Changes Anticipated in the Next 6 Months:

[<< Previous](#)

Version Level History					
Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

[Manage](#) [Scorecard History](#) [Preview](#) [Back](#)