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**Portfolio Evaluation Funding Report - Ver 1.0**

**Program Administrator (PA):** National Fuel Gas Distribution Corporation

**Reporting Period:** Q2/ 2014



**Electric Portfolio**

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Statewide/Joint Studies (Electric)						0.00%	0.00%	
<b>Electric Portfolio Total</b>						0.00%	0.00%	

**PERCENT OF ELECTRIC PORTFOLIO BUDGET:**

**Percent of Electric Portfolio Evaluation Budget Spent to Date** N.A.%

**Percent of Electric Portfolio Evaluation Budget Spent and Planned** N.A.%

**Comments:**

**Gas Portfolio**

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Low-Income Usage Reduction Program (EmPower)	\$1,035,745.40	\$3,621.00	\$25,272.80	\$904,340.60	\$929,613.40	14.93%	46.30%	Does not include spend on the statewide HVAC HEHE study. Shown below in statewide/joint studies.
Residential Rebate Program	\$589,726.60	\$3,621.00	\$25,272.80	\$564,453.80	\$589,726.60	14.93%	29.37%	
Small Non-Residential Rebate (Existing Facilities)	\$382,528.00	\$1,811.00	\$12,636.40	\$369,891.60	\$382,528.00	7.46%	19.05%	
Statewide/Joint Studies (Gas)			\$106,132.00		\$106,132.00	62.68%	5.29%	Represents spend on the statewide HVAC HEHE study. This spend is part of the Company's Residential Rebate Program.
<b>Gas Portfolio Total</b>	<b>\$2,008,000.00</b>	<b>\$9,053.00</b>	<b>\$169,314.00</b>	<b>\$1,838,686.00</b>	<b>\$2,008,000.00</b>	<b>0.00%</b>	<b>0.00%</b>	

**PERCENT OF GAS PORTFOLIO BUDGET:**

**Percent of Gas Portfolio Evaluation Budget Spent to Date** 8.43%

**Percent of Gas Portfolio Evaluation Budget Spent and Planned** 100%

**Comments:**

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date

1	1.0	Initial Version			
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