



September 21, 2016

Honorable Kathleen H. Burgess
 Secretary
 New York State Department of Public Service
 Three Empire State Plaza, 19th Floor
 Albany, NY 12223

Re: Case 07-G-0141 – Proceeding on Motion of the Commission as to the Rates, Charges, Rules, and Regulations of National Fuel Gas Distribution Corporation for Gas Service – Conservation Incentive Program

Case 07-M-0548 – Proceeding on Motion of the Commission Regarding an Energy Efficiency Portfolio Standard

Dear Secretary Burgess,

Pursuant to Energy Efficiency Guidance Document EE-12: EEPS 2 Audit Plan, from the Director of the Office of Clean Energy, and at the request of Department of Public Service Staff (“Staff”), National Fuel Gas Distribution Corporation (“Distribution” or the “Company”) submits this letter to notify the Commission and Staff that the 2012-2015 Low Income Usage Reduction Program (“LIURP”) is no longer active and has been replaced with the Company’s 2016-2018 Energy Efficiency Transition Implementation Plan (“ETIP”) LIURP Program. Please update the EEPS Reporting Application to reflect that the 2012-2015 phase of the program has ended. Distribution has completed all committed projects for LIURP.

Per Guidance Document EE-12: EEPS 2 Audit Plan, a program summary table is provided below:

Program	Phase	Program & Administration Funds			Date Completed
		Approved Budget	Total Expenditures	Unspent Budget	
LIURP	2012 to 2015 (EEPS 2)	\$21,429,164 *Note 1	\$21,350,954 *Note 2	\$78,210 *Note 3	9/21/2016 *Note 4

Notes:

- (1) Case 07-M-0548 – Order Approving In Part and Denying In Part National Fuel Gas Distribution Corporation’s Petition To Modify Certain Energy Efficiency (EEPS) Programs, issued and effective February 19, 2013, at Appendix. Per the Appendix, “Program & Admin. Costs” includes outreach and education, but excludes evaluation, measurement and verification (“EM&V”); and Case 13-G-0136 – Order Adopting Terms of Joint Proposal and Establishing Rate Plan, issued and effective May 8, 2014, at Appendix 9, Page 1.
- (2) As of March 31, 2016. Includes outreach and education, but excludes EM&V. Includes NYSERDA-Contractor and NYSERDA-QA, which are excluded from Distribution’s scorecard reporting.
- (3) Unspent Budget is “Approved Budget” minus “Total Expenditures” as shown in the table above.
- (4) Represents the date this filing is being completed.

Any questions you may have regarding the attached can be directed to the undersigned at (716) 857-7440 or at crahene@natfuel.com.

Respectfully submitted,



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