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**New York State Department of Public Service** ♠ DPS Home Page **∆**Logout **-**Help ♠ Home Privacy Policy Welcome Evan Crahen , Date: 6/22/2015 Link to **Public** Select Interface: Scorecard - Ver 1.0 Program National Fuel Gas Distribution Program Type: Gas Administrator (PA): Corporation Program Name: Low-Income Usage Reduction Program Description: Provides low-income customers with a heating system check, an Program (EmPower) energy audit, installation of weatherization, infiltration reduction, natural das usade reduction measures and consumer education 10/25/2011 Reporting Period: Mar/2015 **Date of Authorizing** Order: FFPS II Phase: Program ID: NFGD-GR-0039 **Review & Submit** PROGRAM SAVINGS **GAS SAVINGS IMPACTS:** FIRST-YEAR GAS SAVINGS IMPACTS **GROSS FIRST-YEAR GAS SAVINGS IMPACTS Gross First-year Annual Dth** 175.00 Acquired this Month: **Gross First-Year Annual Dth** 0.00 Committed at this Point in Time: **Gross First-Year Annual Dth** 126,193.76 **Gross First-Year Annual Dth** 175.00 Acquired this Year: Acquired to Date: **NET FIRST-YEAR GAS SAVINGS IMPACTS** Current Annual Dth Target: 42,580.00 Total EEPS II Dth Target: 170,320.00 Net First-year Annual Dth Acquired 157.5 Net First-Year Annual Dth Acquired 157.5 this Month: this Year: Net First-Year Annual Dth **Total Net First-Year Annual Dth** 157.5 0.00 Committed at this Point in Time: Acquired & Committed: **Percent of Current Annual Dth** 0.37% Percent of Current Annual Dth 0.37% **Target Acquired:** Target Acquired & Committed: **Net First-Year Annual Dth** 113,574.384 **Total Net First-Year Annual Dth** 113.574.384 Acquired to Date: Acquired to Date & Committed: Percent of Total EEPS II Dth 66.68% Percent of Total EEPS II Dth Target 66.68% **Target Acquired to Date:** Acquired to Date & Committed: 138,385.00 To Date Portion of EEPS II Dth Target: **Gross First-Year Annual Dth** 82.07% Percent of To Date Portion of EEPS 82 07% Committed at this Point in Time: II Dth Target Acquired to Date & Committed: **ANCILLARY ELECTRIC IMPACTS** ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS **Ancillary Gross First-year Annual MWh** 0.00

	Acquired this Month:									
	Gross First-Year Annual MWh Committed at this Point in Time:	0.00								
	Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00						
ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS										
	Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00						
	Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00						
	Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00						
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	ANCILLARY GROSS ELECTRIC PEAK DEMA	AND REDUCTIONS								
	Gross Peak MW Reductions Acquired this Month:	0.00								
	Gross Peak MW Reductions Committed at this Point in Time:	0.00								
	Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00						
	ANCILLARY NET ELECTRIC PEAK DEMAND	REDUCTIONS								
	Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00						
	Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00						
	Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00						
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Month: Program Marketing Expenditures this (\$32,787.00) Month: **Trade Ally Training Expenditures this** \$0.00 Month: **Incentives and Services Expenditures** \$21,190.00 this Month: **Direct Program Implementation** \$112,001.00 **Expenditures this Month: NYS Cost Recovery Fee Expenditures** \$0.00 this Month (NYSERDA, only): **Total Expenditures this Month:** \$100,404.00 **ENCUMBRANCES AT THIS POINT IN TIME** General Administration Funds Currently \$0.00 Encumbered: **Program Planning Funds Currently** \$0.00 Encumbered: **Program Marketing Funds Currently** \$0.00 Encumbered: Trade Ally Training Funds Currently \$0.00 **Encumbered: Incentives and Services Funds** \$0.00 **Currently Encumbered: Direct Program Implementation Funds** \$0.00 **Currently Encumbered:** NYS Cost Recovery Fee Funds Currently \$0.00 Encumbered (NYSERDA, only): **Total Funds Currently Encumbered:** \$0.00 FINANCIAL ACTIVITY Current Annual Budget: \$4,919,790.65 Total Expenditures this Year: \$124,055.00 **Total Expenditures this Year** \$124,055.00 and Funds Currently **Encumbered: Percent of Current Annual** 2.52% **Percent of Current Annual** 2.52% **Budget Spent this Year: Budget Spent this Year and Currently Encumbered:** Total EEPS II Budget: \$19,679,162.6 **Total Expenditures to Date:** \$15,173,016.65 **Total Expenditures to Date and** \$15,173,016.65 **Funds Currently Encumbered:** Percent of Total EEPS II Budget 77.10% Percent of Total EEPS II Budget 77.10% Spent to Date and Currently Spent to Date: Encumbered: To Date Portion of EEPS II \$15,989,319.6125 Budget: Percent of To Date Portion of 94.89% Percent of To Date Portion of 94.89% **EEPS II Budget Spent to Date: EEPS II Budget Spent to Date** and Currently Encumbered: ADDITIONAL PROGRAM INFORMATION PROGRAM PARTICIPATION **PARTICIPATION** Number of Program Applications 0 Received this Month: Number of Program Applications 5 Approved this Month to Receive Funds: **Number of Program Applications** 0 **Number of Program Applications** 

11				1	
Received this Year:	Received this Year:		Approved this Year to Receive Funds:		
Number of Program Applications Received to Date:	4045		Number of Program Applications Approved to Date to Receive Funds:		
Percent of Applications Received the have been Approved:	<b>hat</b> 82.42%				
PROGRAM NARRATIVE					
PROGRAM NARRATIVE					
Exceptions:					
Achievements:					
Achievements.					
Changes Anticipated in the Next 6 Months:					
Version Level History					
version zever mistery		<u> </u>			
Sr.No. <u>Version</u> <u>Comments</u>		Field Changes	<u>Updated By</u>	<u>Updated Date</u>	
1 1.0 Initial Version					