

New York State Department of Public Service

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Welcome **Evan Crahen** , Date: **1/12/2017**

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Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Small Non-Residential Rebate (Existing Facilities)	<b>Program Description:</b>	Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Mar/2016
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GC-0041

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PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

<b>Gross First-year Annual Dth Acquired this Month:</b>	3,865.59		
<b>Gross First-Year Annual Dth Committed at this Point in Time:</b>	0.00		
<b>Gross First-Year Annual Dth Acquired this Year:</b>	5,806.05	<b>Gross First-Year Annual Dth Acquired to Date:</b>	118,594.66

NET FIRST-YEAR GAS SAVINGS IMPACTS

<b>Current Annual Dth Target:</b>	0.00	<b>Total EEPS II Dth Target:</b>	556,196.00
<b>Net First-year Annual Dth Acquired this Month:</b>	3,479.031	<b>Net First-Year Annual Dth Acquired this Year:</b>	5,225.445
<b>Net First-Year Annual Dth Committed at this Point in Time:</b>	0.00	<b>Total Net First-Year Annual Dth Acquired &amp; Committed :</b>	5,225.445
<b>Percent of Current Annual Dth Target Acquired:</b>	N.A.	<b>Percent of Current Annual Dth Target Acquired &amp; Committed :</b>	N.A.
<b>Net First-Year Annual Dth Acquired to Date:</b>	106,735.194	<b>Total Net First-Year Annual Dth Acquired to Date &amp; Committed :</b>	106,735.194
<b>Percent of Total EEPS II Dth Target Acquired to Date:</b>	19.19%	<b>Percent of Total EEPS II Dth Target Acquired to Date &amp; Committed :</b>	19.19%
<b>To Date Portion of EEPS II Dth Target:</b>	556,196.00		
<b>Gross First-Year Annual Dth Committed at this Point in Time:</b>	19.19%	<b>Percent of To Date Portion of EEPS II Dth Target Acquired to Date &amp; Committed :</b>	19.19%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

<b>Ancillary Gross First-year Annual MWh Acquired this Month:</b>	0.00
<b>Gross First-Year Annual MWh Committed at this Point in Time:</b>	0.00

<b>Gross First-Year Annual MWh Acquired this Year:</b>	0.00	<b>Gross First-Year Annual MWh Acquired to Date:</b>	0.00
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**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

<b>Ancillary Net First-year Annual MWh Acquired this Month:</b>	0.00	<b>Net First-Year Annual MWh Acquired this Year:</b>	0.00
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<b>Net First-Year Annual MWh Committed at this Point in Time:</b>	0.00	<b>Total Net First-Year Annual MWh Acquired &amp; Committed :</b>	0.00
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<b>Net First-Year Annual MWh Acquired to Date:</b>	0.00	<b>Total Net First-Year Annual MWh Acquired to Date &amp; Committed :</b>	0.00
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**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

<b>Gross Peak MW Reductions Acquired this Month:</b>	0.00
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<b>Gross Peak MW Reductions Committed at this Point in Time:</b>	0.00
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<b>Gross Peak MW Reductions Acquired this Year:</b>	0.00	<b>Gross Peak MW Reductions Acquired to Date:</b>	0.00
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**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

<b>Net Peak MW Reductions Acquired this Month:</b>	0.00	<b>Net Peak MW Reductions Acquired this Year:</b>	0.00
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<b>Net Peak MW Reductions Committed at this Point in Time:</b>	0.00	<b>Total Net Peak MW Reductions Acquired &amp; Committed :</b>	0.00
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<b>Net First-Year Annual MW Acquired to Date:</b>	0.00	<b>Total Net First-Year Annual MW Acquired to Date &amp; Committed :</b>	0.00
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**EMISSION REDUCTIONS**

**EMISSION REDUCTIONS**

<b>Carbon Dioxide Emission Reductions Acquired this Year (tons):</b>	305.6885325	<b>Carbon Dioxide Emission Reductions Acquired to Date (tons):</b>	6,244.008849
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**FORECAST (UPDATED QUATERLY)**

**CURRENT FORECAST**

**CURRENT GROSS FORECAST**

<b>Gross First-year Annual Dth Expected to be Acquired in next 9 months 2016:</b>	0.00
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<b>Gross First-year Annual Dth Expected to be Acquired in first 3 months 2017:</b>	0.00
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<b>Gross First-year Annual Dth Expected Committed at Year End 2016:</b>	0.00
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**CURRENT NET FORECAST**

<b>Net First-year Annual Dth Expected to be Acquired in next 9 months 2016:</b>	0.00	<b>Net First-year Annual Dth Expected to be Acquired in first 3 months 2017:</b>	0.00
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<b>Net First-year Annual Dth Expected Committed at Year End 2016:</b>	0.00
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**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

<b>General Administration Expenditures this Month:</b>	\$0.00
<b>Program Planning Expenditures this Month:</b>	\$0.00
<b>Program Marketing Expenditures this Month:</b>	\$0.00
<b>Trade Ally Training Expenditures this Month:</b>	\$0.00
<b>Incentives and Services Expenditures this Month:</b>	\$26,375.00
<b>Direct Program Implementation Expenditures this Month:</b>	\$2,833.00
<b>NYS Cost Recovery Fee</b>	\$0.00

**Expenditures this Month  
(NYSERDA, only):**

**Total Expenditures this Month:** \$29,208.00

**ENCUMBRANCES AT THIS POINT IN TIME**

<b>General Administration Funds Currently Encumbered:</b>	\$0.00
<b>Program Planning Funds Currently Encumbered:</b>	\$0.00
<b>Program Marketing Funds Currently Encumbered:</b>	\$0.00
<b>Trade Ally Training Funds Currently Encumbered:</b>	\$0.00
<b>Incentives and Services Funds Currently Encumbered:</b>	\$0.00
<b>Direct Program Implementation Funds Currently Encumbered:</b>	\$0.00
<b>NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :</b>	\$0.00
<b>Total Funds Currently Encumbered:</b>	\$0.00

**FINANCIAL ACTIVITY**

<b>Current Annual Budget:</b>	\$0.00		
<b>Total Expenditures this Year:</b>	\$49,260.00	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	\$49,260.00
<b>Percent of Current Annual Budget Spent this Year:</b>	N.A.	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	N.A.
<b>Total EEPS II Budget:</b>	\$7,268,032.00		
<b>Total Expenditures to Date:</b>	\$2,444,419.79	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	\$2,444,419.79
<b>Percent of Total EEPS II Budget Spent to Date:</b>	33.63%	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	33.63%
<b>To Date Portion of EEPS II Budget:</b>	\$7,268,032.00		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	33.63%	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	33.63%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

<b>Number of Program Applications Received this Month:</b>	0		
<b>Number of Program Applications Approved this Month to Receive Funds:</b>	0		
<b>Number of Program Applications Received this Year:</b>	0	<b>Number of Program Applications Approved this Year to Receive Funds:</b>	0
<b>Number of Program Applications Received to Date:</b>	562	<b>Number of Program Applications Approved to Date to Receive Funds:</b>	562
<b>Percent of Applications Received that have been Approved:</b>	100%		

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

**Exceptions:**  
**Achievements:**  
**Changes Anticipated in the Next 6 Months:**

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<b>Version Level History</b>					
Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

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