

New York State Department of Public Service

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Welcome **Evan Crahen** , Date: **1/12/2017**

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Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Residential Rebate Program	<b>Program Description:</b>	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Mar/2016
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GR-0040

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PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	0.00		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	0.00	Gross First-Year Annual Dth Acquired to Date:	1,145,718.15

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target:	0.00	Total EEPS II Dth Target:	654,840.00
Net First-year Annual Dth Acquired this Month:	0.00	Net First-Year Annual Dth Acquired this Year:	0.00
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	0.00
Percent of Current Annual Dth Target Acquired:	N.A.	Percent of Current Annual Dth Target Acquired & Committed :	N.A.
Net First-Year Annual Dth Acquired to Date:	1,031,146.335	Total Net First-Year Annual Dth Acquired to Date & Committed :	1,031,146.335
Percent of Total EEPS II Dth Target Acquired to Date:	157.47%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	157.47%
To Date Portion of EEPS II Dth Target:	654,840.00		
Gross First-Year Annual Dth Committed at this Point in Time:	157.47%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	157.47%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
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<b>Gross First-Year Annual MWh Committed at this Point in Time:</b>	0.00		
<b>Gross First-Year Annual MWh Acquired this Year:</b>	0.00	<b>Gross First-Year Annual MWh Acquired to Date:</b>	7,693.33
<b>ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS</b>			
<b>Ancillary Net First-year Annual MWh Acquired this Month:</b>	0.00	<b>Net First-Year Annual MWh Acquired this Year:</b>	0.00
<b>Net First-Year Annual MWh Committed at this Point in Time:</b>	0.00	<b>Total Net First-Year Annual MWh Acquired &amp; Committed :</b>	0.00
<b>Net First-Year Annual MWh Acquired to Date:</b>	6,923.997	<b>Total Net First-Year Annual MWh Acquired to Date &amp; Committed :</b>	6,923.997

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

<b>Gross Peak MW Reductions Acquired this Month:</b>	0.00		
<b>Gross Peak MW Reductions Committed at this Point in Time:</b>	0.00		
<b>Gross Peak MW Reductions Acquired this Year:</b>	0.00	<b>Gross Peak MW Reductions Acquired to Date:</b>	0.00

**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

<b>Net Peak MW Reductions Acquired this Month:</b>	0.00	<b>Net Peak MW Reductions Acquired this Year:</b>	0.00
<b>Net Peak MW Reductions Committed at this Point in Time:</b>	0.00	<b>Total Net Peak MW Reductions Acquired &amp; Committed :</b>	0.00
<b>Net First-Year Annual MW Acquired to Date:</b>	0.00	<b>Total Net First-Year Annual MW Acquired to Date &amp; Committed :</b>	0.00

**EMISSION REDUCTIONS**

**EMISSION REDUCTIONS**

<b>Carbon Dioxide Emission Reductions Acquired this Year (tons):</b>	0.00	<b>Carbon Dioxide Emission Reductions Acquired to Date (tons):</b>	63,784.0590975
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**FORECAST (UPDATED QUATERLY)**

**CURRENT FORECAST**

**CURRENT GROSS FORECAST**

<b>Gross First-year Annual Dth Expected to be Acquired in next 9 months 2016:</b>	0.00		
<b>Gross First-year Annual Dth Expected to be Acquired in first 3 months 2017:</b>	0.00		
<b>Gross First-year Annual Dth Expected Committed at Year End 2016:</b>	0.00		

**CURRENT NET FORECAST**

<b>Net First-year Annual Dth Expected to be Acquired in next 9 months 2016:</b>	0.00	<b>Net First-year Annual Dth Expected to be Acquired in first 3 months 2017:</b>	0.00
<b>Net First-year Annual Dth Expected Committed at Year End 2016:</b>	0.00		

**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

<b>General Administration Expenditures this Month:</b>	\$0.00
<b>Program Planning Expenditures this Month:</b>	\$0.00
<b>Program Marketing Expenditures this Month:</b>	\$0.00
<b>Trade Ally Training Expenditures this Month:</b>	\$0.00
<b>Incentives and Services Expenditures this Month:</b>	\$0.00
<b>Direct Program Implementation</b>	\$8,900.00

Expenditures this Month:  
 NYS Cost Recovery Fee \$0.00  
 Expenditures this Month (NYSERDA, only):  
 Total Expenditures this Month: \$8,900.00

**ENCUMBRANCES AT THIS POINT IN TIME**

General Administration Funds \$0.00  
 Currently Encumbered:  
 Program Planning Funds Currently Encumbered: \$0.00  
 Program Marketing Funds Currently Encumbered: \$0.00  
 Trade Ally Training Funds Currently Encumbered: \$0.00  
 Incentives and Services Funds Currently Encumbered: \$0.00  
 Direct Program Implementation Funds Currently Encumbered: \$0.00  
 NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only): \$0.00  
 Total Funds Currently Encumbered: \$0.00

**FINANCIAL ACTIVITY**

<b>Current Annual Budget:</b>	\$0.00		
<b>Total Expenditures this Year:</b>	\$11,400.00	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	\$11,400.00
<b>Percent of Current Annual Budget Spent this Year:</b>	N.A.	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	N.A.
<b>Total EEPS II Budget:</b>	\$11,204,805.4		
<b>Total Expenditures to Date:</b>	\$9,481,301.77	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	\$9,481,301.77
<b>Percent of Total EEPS II Budget Spent to Date:</b>	84.62%	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	84.62%
<b>To Date Portion of EEPS II Budget:</b>	\$11,204,805.4		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	84.62%	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	84.62%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

<b>Number of Program Applications Received this Month:</b>	0		
<b>Number of Program Applications Approved this Month to Receive Funds:</b>	0		
<b>Number of Program Applications Received this Year:</b>	0	<b>Number of Program Applications Approved this Year to Receive Funds:</b>	0
<b>Number of Program Applications Received to Date:</b>	37167	<b>Number of Program Applications Approved to Date to Receive Funds:</b>	37167
<b>Percent of Applications Received that have been Approved:</b>	100%		

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

**Exceptions:**  
**Achievements:**  
**Changes Anticipated in the Next 6 Months:**

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

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