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Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Small Non-Residential Rebate (Existing Facilities)	Program Description: Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
Date of Authorizing Order: 10/25/2011	Reporting Period: May/2014
Phase: EEPS II	Program ID: NFGD-GC-0041



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	4,427.49
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	21,098.74	Gross First-Year Annual Dth Acquired to Date:	54,539.44
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NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	139,049.00	<i>Total EEPS II Dth Target:</i>	556,196.00
Net First-year Annual Dth Acquired this Month:	3,984.741	Net First-Year Annual Dth Acquired this Year:	18,988.866
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	18,988.866
Percent of Current Annual Dth Target Acquired:	13.66%	Percent of Current Annual Dth Target Acquired & Committed :	13.66%
Net First-Year Annual Dth Acquired to Date:	49,085.496	Total Net First-Year Annual Dth Acquired to Date & Committed :	49,085.496
Percent of Total EEPS II Dth Target Acquired to Date:	8.83%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	8.83%
<i>To Date Portion of EEPS II Dth Target:</i>	336,035.0833333333		
Gross First-Year Annual Dth Committed at this Point in Time:	14.61%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	14.61%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	1,110.848661	Carbon Dioxide Emission Reductions Acquired to Date (tons):	2,871.501516
PROGRAM FINANCIAL ACTIVITY			
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)			
EXPENDITURES THIS MONTH			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$4,890.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$52,783.00		
Direct Program Implementation Expenditures this Month:	\$5,670.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
Total Expenditures this Month:	\$63,343.00		
ENCUMBRANCES AT THIS POINT IN TIME			
General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
Total Funds Currently Encumbered:	\$0.00		
FINANCIAL ACTIVITY			
<i>Current Annual Budget:</i>	\$1,817,008.00		
Total Expenditures this Year:	\$306,618.00	Total Expenditures this Year and Funds Currently Encumbered:	\$306,618.00
Percent of Current Annual Budget Spent this Year:	16.87%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	16.87%
<i>Total EEPS II Budget:</i>	\$7,268,032.00		
Total Expenditures to Date:	\$1,275,221.84	Total Expenditures to Date and Funds Currently Encumbered:	\$1,275,221.84
Percent of Total EEPS II Budget Spent to Date:	17.55%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	17.55%
<i>To Date Portion of EEPS II Budget:</i>	\$4,391,102.666666667		
Percent of To Date Portion of EEPS II Budget Spent to Date:	29.04%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	29.04%
ADDITIONAL PROGRAM INFORMATION			
PROGRAM PARTICIPATION			
PARTICIPATION			

Number of Program Applications Received this Month:	23		
Number of Program Applications Approved this Month to Receive Funds:	23		
Number of Program Applications Received this Year:	75	Number of Program Applications Approved this Year to Receive Funds:	75
Number of Program Applications Received to Date:	358	Number of Program Applications Approved to Date to Receive Funds:	358
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months: