

News Government



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9/22/2015 Link to

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Program National Fuel Gas Distribution Program Type: Gas

Administrator (PA): Corporation

Program Name: Small Non-Residential Rebate Program Description: Provides prescriptive and custom rebates to customers using less

than 12,000 Mcf, for high efficiency space heating, water heating

and process heating equipment as well as for non-equipment

Date of Authorizing

Order:

10/25/2011

(Existing Facilities)

Reporting Period:

FFPS II Phase: Program ID: NFGD-GC-0041

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth

Acquired this Month: **Gross First-Year Annual Dth**

Committed at this Point in

1.777.63

May/2015

0.00

Gross First-Year Annual Dth 11,332.08

Acquired this Year:

Gross First-Year Annual Dth

Acquired to Date:

100,445.09

16.25%

19.03%

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: 139,049.00 Total EEPS II Dth Target:

Net First-year Annual Dth **Acquired this Month:**

1,599.867 Net First-Year Annual Dth 556,196.00 10,198.872

Acquired this Year:

Net First-Year Annual Dth 0.00Total Net First-Year Annual Dth 10,198.872 Committed at this Point in Acquired & Committed:

Time:

Percent of Current Annual Dth

Percent of Current Annual Dth

7.33% 7.33% Target Acquired & Committed:

Net First-Year Annual Dth 90,400.581

Acquired to Date:

Target Acquired:

Total Net First-Year Annual Dth 90,400.581

Acquired to Date & Committed:

Percent of Total EEPS II Dth Percent of Total EEPS II Dth 16.25% Target Acquired to Date:

Target Acquired to Date &

Committed:

To Date Portion of EEPS II Dth 475,084.083333333

Target:

Gross First-Year Annual Dth 19.03% Percent of To Date Portion of Committed at this Point in **EEPS II Dth Target Acquired to**

Time: Date & Committed :

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANOUL ARY CROSS SIRST VEAR SLESS	TDIO CANUNICO IM	DACTO		
ANCILLARY GROSS FIRST-YEAR ELEC				
Ancillary Gross First-year Annual MW Acquired this Month:		0.00		
Gross First-Year Annual MWh Committed at this Point in Time:		0.00		
Gross First-Year Annual MWh Acquire this Year:	e d 0.00	Gross First-Year Annual MWh to Date:	Acquired 0.00	
ANCILLARY NET FIRST-YEAR ELECTRI	IC SAVINGS IMPA	CTS		
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Ad this Year:	equired 0.00	
Net First-Year Annual MWh Committe at this Point in Time:	e d 0.00	Total Net First-Year Annual M Acquired & Committed :	Wh 0.00	
Net First-Year Annual MWh Acquired Date:	to 0.00	Total Net First-Year Annual M Acquired to Date & Committe		
ANCILLARY ELECTRIC PEAK DEMAND REDUC	CTIONS			
ANCILLARY GROSS ELECTRIC PEAK D	EMAND REDUCTIO	DNS		
Gross Peak MW Reductions Acquired this Month:		0.00		
Gross Peak MW Reductions Committee at this Point in Time:	ed	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Ad Date:	equired to 0.00	
ANCILLARY NET ELECTRIC PEAK DEM	AND REDUCTIONS			
Net Peak MW Reductions Acquired the Month:	is 0.00	Net Peak MW Reductions Acqueen:	uired this 0.00	
Net Peak MW Reductions Committed this Point in Time:	at 0.00	Total Net Peak MW Reduction Acquired & Committed :	s 0.00	
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual M Acquired to Date & Committe		
EMISSION REDUCTIONS				
ENITSSION REDUCTIONS				
EMISSION REDUCTIONS				
	4012	Carbon Dioxide Emission Reductions Acquired to Date (tons):	5,288.4339885	
EMISSION REDUCTIONS Carbon Dioxide Emission 596.634 Reductions Acquired this Year	4012	Reductions Acquired to Date	5,288.4339885	
EMISSION REDUCTIONS Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons):	4012	Reductions Acquired to Date	5,288.4339885	
EMISSION REDUCTIONS Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY	4012	Reductions Acquired to Date	5,288.4339885	
EMISSION REDUCTIONS Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION)	4012	Reductions Acquired to Date	5,288.4339885	
Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures	4012	Reductions Acquired to Date (tons):	5,288.4339885	
Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this	4012	Reductions Acquired to Date (tons): \$0.00	5,288.4339885	
Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month:		Reductions Acquired to Date (tons): \$0.00 \$0.00 \$513.00 \$0.00	5,288.4339885	
Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month:	\$2	Reductions Acquired to Date (tons): \$0.00 \$0.00 \$513.00 \$0.00	5,288.4339885	
Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month:	\$2	Reductions Acquired to Date (tons): \$0.00 \$0.00 \$513.00 \$0.00 \$23,278.00	5,288.4339885	
Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation	\$2	Reductions Acquired to Date (tons): \$0.00 \$0.00 \$513.00 \$0.00	5,288.4339885	
Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: Direct Program Implementation Expenditures this Month:	\$2	Reductions Acquired to Date (tons): \$0.00 \$0.00 \$513.00 \$0.00 \$23,278.00	5,288.4339885	
Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$2	Reductions Acquired to Date (tons): \$0.00 \$0.00 \$513.00 \$0.00 \$23,278.00	5,288.4339885	
Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month:	\$2	Reductions Acquired to Date (tons): \$0.00 \$0.00 \$513.00 \$0.00 \$23,278.00	5,288.4339885	
Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: ENCUMBRANCES AT THIS POINT IN TIME General Administration Funds Currently Encumbered: Program Planning Funds Currently	\$2	\$0.00 \$0.00 \$513.00 \$0.00 \$2,501.00 \$0.00	5,288.4339885	
Carbon Dioxide Emission 596.634 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: ENCUMBRANCES AT THIS POINT IN TIME General Administration Funds Currently Encumbered:	\$2	\$0.00 \$0.00 \$513.00 \$0.00 \$2,501.00 \$0.00	5,288.4339885	

Trade Ally Training Funds C Encumbered:	Currently	\$0.00
Incentives and Services Funds Currently Encumbered:		\$0.00
Direct Program Implementation Funds Currently Encumbered:		\$0.00
NYS Cost Recovery Fee Fun Currently Encumbered (NY only) :		\$0.00
Total Funds Currently Encu	mbered: \$0.00	
FINANCIAL ACTIVITY		
Current Annual Budget:	\$1,817,008.00	
Total Expenditures this Year:	\$208,410.00	Total Expenditures this Year \$208,410.00 and Funds Currently Encumbered:
Percent of Current Annual Budget Spent this Year:	11.47%	Percent of Current Annual 11.47% Budget Spent this Year and Currently Encumbered:
Total EEPS II Budget:	\$7,268,032.00	
Total Expenditures to Date:	\$1,799,871.79	Total Expenditures to Date \$1,799,871.79 and Funds Currently Encumbered:
Percent of Total EEPS II Budget Spent to Date:	24.76%	Percent of Total EEPS II 24.76% Budget Spent to Date and Currently Encumbered:
To Date Portion of EEPS II \$6,2 Budget:	208,110.6666666667	
Percent of To Date Portion of EEPS II Budget Spent to Date:	28.99%	Percent of To Date Portion of 28.99% EEPS II Budget Spent to Date and Currently Encumbered:
ADDITIONAL PROGRAM INFORMATION		
PROGRAM PARTICIPATION		
PARTICIPATION		
Number of Program Applica Received this Month:	ations	10
Number of Program Applica Approved this Month to Re Funds:		10
Number of Program Applica Received this Year:	ations 61	Number of Program Applications 61 Approved this Year to Receive Funds:
Number of Program Applica Received to Date:	ations 491	Number of Program Applications 491 Approved to Date to Receive Funds:
Percent of Applications Rec have been Approved:	eived that 100%	
PROGRAM NARRATIVE		
PROGRAM NARRATIVE		
Exceptions:		
Achievements:		
Changes Anticipated	in the Next 6 Months:	
Version Level History		·
	nments	Field Changes <u>Updated By</u> <u>Updated Date</u>
	nments	Field Changes <u>Updated By</u> <u>Updated Date</u>

NYSDPS	