



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **9/22/2015**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Residential Rebate Program	Program Description:	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order:	10/25/2011	Reporting Period:	May/2015
Phase:	EEPS II	Program ID:	NFGD-GR-0040

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	7,975.64
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	94,605.54	Gross First-Year Annual Dth Acquired to Date:	1,009,658.5
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NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	7,178.076	Net First-Year Annual Dth Acquired this Year:	85,144.986
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	85,144.986
Percent of Current Annual Dth Target Acquired:	52.01%	Percent of Current Annual Dth Target Acquired & Committed :	52.01%
Net First-Year Annual Dth Acquired to Date:	908,692.65	Total Net First-Year Annual Dth Acquired to Date & Committed :	908,692.65
Percent of Total EEPS II Dth Target Acquired to Date:	138.77%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	138.77%
<i>To Date Portion of EEPS II Dth Target:</i>	559,342.5		
Gross First-Year Annual Dth Committed at this Point in Time:	162.46%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	162.46%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	68.00
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Gross First-Year Annual MWh Committed at this Point in Time:	0.00
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Gross First-Year Annual MWh Acquired this Year:	845.00	Gross First-Year Annual MWh Acquired to Date:	6,500.33
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ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	61.2	Net First-Year Annual MWh Acquired this Year:	760.5
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Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	760.5
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Net First-Year Annual MWh Acquired to Date:	5,850.297	Total Net First-Year Annual MWh Acquired to Date & Committed :	5,850.297
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ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00
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Gross Peak MW Reductions Committed at this Point in Time:	0.00
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Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
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ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
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Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
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Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
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EMISSION REDUCTIONS

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Carbon Dioxide Emission Reductions Acquired this Year (tons):	5,361.231681	Carbon Dioxide Emission Reductions Acquired to Date (tons):	56,083.668525
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PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00
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Program Planning Expenditures this Month:	\$0.00
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Program Marketing Expenditures this Month:	\$99.00
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Trade Ally Training Expenditures this Month:	\$0.00
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Incentives and Services Expenditures this Month:	\$68,425.00
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Direct Program Implementation Expenditures this Month:	\$7,898.00
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NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
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Total Expenditures this Month:	\$76,422.00
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ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
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Program Planning Funds Currently Encumbered:	\$0.00
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Program Marketing Funds Currently Encumbered:	\$0.00
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Trade Ally Training Funds Currently Encumbered:	\$0.00
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Incentives and Services Funds Currently Encumbered:	\$0.00
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Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$2,801,201.35		
Total Expenditures this Year:	\$1,137,867.00	Total Expenditures this Year and Funds Currently Encumbered:	\$1,137,867.00
Percent of Current Annual Budget Spent this Year:	40.62%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	40.62%
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
Total Expenditures to Date:	\$7,962,933.77	Total Expenditures to Date and Funds Currently Encumbered:	\$7,962,933.77
Percent of Total EEPS II Budget Spent to Date:	71.07%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	71.07%
<i>To Date Portion of EEPS II Budget:</i>	\$9,570,771.2791666667		
Percent of To Date Portion of EEPS II Budget Spent to Date:	83.20%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	83.20%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	317		
Number of Program Applications Approved this Month to Receive Funds:	317		
Number of Program Applications Received this Year:	4654	Number of Program Applications Approved this Year to Receive Funds:	4654
Number of Program Applications Received to Date:	31520	Number of Program Applications Approved to Date to Receive Funds:	31520
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months: