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**New York State Department of Public Service** ♠ DPS Home Page **∆**Logout **-**Help ♠ Home Welcome Evan Crahen , Date: 5/27/2015 Link to **Public** Select Interface: Scorecard - Ver 1.0 Program National Fuel Gas Distribution Program Type: Gas Administrator (PA): Corporation Program Name: Low-Income Usage Reduction Program Description: Provides low-income customers with a heating system check, an Program (EmPower) energy audit, installation of weatherization, infiltration reduction, natural das usade reduction measures and consumer education 10/25/2011 Nov/2014 **Date of Authorizing** Reporting Period: Order: FFPS II Program ID: Phase: NFGD-GR-0039 **Review & Submit** PROGRAM SAVINGS **GAS SAVINGS IMPACTS:** FIRST-YEAR GAS SAVINGS IMPACTS **GROSS FIRST-YEAR GAS SAVINGS IMPACTS Gross First-year Annual Dth** 2,202.39 Acquired this Month: **Gross First-Year Annual Dth** 0.00 Committed at this Point in Time: **Gross First-Year Annual Dth** 34,103.69 **Gross First-Year Annual Dth** 117,615.46 Acquired this Year: Acquired to Date: **NET FIRST-YEAR GAS SAVINGS IMPACTS** Current Annual Dth Target: Total EEPS II Dth Target: 42.580.00 170,320.00 Net First-year Annual Dth 1.982 151 Net First-Year Annual Dth 30.693.321 Acquired this Month: Acquired this Year: Net First-Year Annual Dth 0.00 **Total Net First-Year Annual Dth** 30,693.321 Committed at this Point in Acquired & Committed: Time: **Percent of Current Annual Dth** 72.08% Percent of Current Annual Dth 72.08% Target Acquired & Committed: **Target Acquired: Net First-Year Annual Dth** 105,853.914 Total Net First-Year Annual Dth 105,853.914 Acquired to Date: Acquired to Date & Committed: Percent of Total EEPS II Dth Percent of Total EEPS II Dth 62.15% 62.15% Target Acquired to Date: Target Acquired to Date & Committed: **To Date Portion of EEPS II Dth** 124,191.666666667 Target: **Gross First-Year Annual Dth** 85.23% Percent of To Date Portion of 85.23% **EEPS II Dth Target Acquired to** Committed at this Point in Date & Committed : ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

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Month:  Incentives and Services Expenditures \$531,050.00 this Month:  Direct Program Implementation \$0.00 Expenditures this Month:  NYS Cost Recovery Fee Expenditures \$0.00 this Month (NYSERDA, only):  Total Expenditures this Month: \$541,712.00  ENCUMBRANCES AT THIS POINT IN TIME  General Administration Funds Currently \$0.00	Reductions Acquired this Year (tons):  PROGRAM FINANCIAL ACTIVITY  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  EXPENDITURES THIS MONTH  General Administration Expenditures this Month:  Program Planning Expenditures this	\$0.00	Reductions Acquired to Date	3969					
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Expenditures this Month:  NYS Cost Recovery Fee Expenditures \$0.00 this Month (NYSERDA, only):  Total Expenditures this Month: \$541,712.00  ENCUMBRANCES AT THIS POINT IN TIME  General Administration Funds Currently \$0.00	Reductions Acquired this Year (tons):  PROGRAM FINANCIAL ACTIVITY  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  EXPENDITURES THIS MONTH  General Administration Expenditures this Month:  Program Planning Expenditures this Month:  Program Marketing Expenditures this Month:  Trade Ally Training Expenditures this	\$0.00 \$0.00 \$10,662.00	Reductions Acquired to Date	3969					
this Month (NYSERDA, only):  Total Expenditures this Month: \$541,712.00  ENCUMBRANCES AT THIS POINT IN TIME  General Administration Funds Currently \$0.00	Reductions Acquired this Year (tons):  PROGRAM FINANCIAL ACTIVITY  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  EXPENDITURES THIS MONTH  General Administration Expenditures this Month:  Program Planning Expenditures this Month:  Program Marketing Expenditures this Month:  Trade Ally Training Expenditures this Month:  Incentives and Services Expenditures \$5	\$0.00 \$0.00 \$10,662.00 \$0.00	Reductions Acquired to Date	3969					
ENCUMBRANCES AT THIS POINT IN TIME  General Administration Funds Currently \$0.00	Reductions Acquired this Year (tons):  PROGRAM FINANCIAL ACTIVITY  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  EXPENDITURES THIS MONTH  General Administration Expenditures this Month:  Program Planning Expenditures this Month:  Program Marketing Expenditures this Month:  Trade Ally Training Expenditures this Month:  Incentives and Services Expenditures \$5 this Month:  Direct Program Implementation	\$0.00 \$0.00 \$10,662.00 \$0.00	Reductions Acquired to Date	3969					
General Administration Funds Currently \$0.00	Reductions Acquired this Year (tons):  PROGRAM FINANCIAL ACTIVITY  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  EXPENDITURES THIS MONTH  General Administration Expenditures this Month:  Program Planning Expenditures this Month:  Program Marketing Expenditures this Month:  Trade Ally Training Expenditures this Month:  Incentives and Services Expenditures this Month:  Direct Program Implementation Expenditures this Month:  NYS Cost Recovery Fee Expenditures	\$0.00 \$0.00 \$10,662.00 \$0.00 \$0.00	Reductions Acquired to Date	3969					
	Reductions Acquired this Year (tons):  PROGRAM FINANCIAL ACTIVITY  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  EXPENDITURES THIS MONTH  General Administration Expenditures this Month:  Program Planning Expenditures this Month:  Program Marketing Expenditures this Month:  Trade Ally Training Expenditures this Month:  Incentives and Services Expenditures this Month:  Direct Program Implementation Expenditures this Month:  NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00 \$0.00 \$10,662.00 \$0.00 \$0.00 \$0.00	Reductions Acquired to Date	3969					
	Reductions Acquired this Year (tons):  PROGRAM FINANCIAL ACTIVITY  FINANCIAL ACTIVITY (EXCLUDING EVALUATION)  EXPENDITURES THIS MONTH  General Administration Expenditures this Month:  Program Planning Expenditures this Month:  Program Marketing Expenditures this Month:  Trade Ally Training Expenditures this Month:  Incentives and Services Expenditures this Month:  Direct Program Implementation Expenditures this Month:  NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):  Total Expenditures this Month:	\$0.00 \$0.00 \$10,662.00 \$0.00 \$0.00 \$0.00	Reductions Acquired to Date	3969					

Program Planning Funds Cu Encumbered:	irrently \$0	.00			
Program Marketing Funds C Encumbered:	currently \$0	.00			
Trade Ally Training Funds C Encumbered:	urrently \$0	.00			
Incentives and Services Fur Currently Encumbered:	nds \$0	.00			
Direct Program Implementa Currently Encumbered:	ation Funds \$0	.00			
NYS Cost Recovery Fee Fun Encumbered (NYSERDA, or	~	.00			
Total Funds Currently Encur	•	.00			
FINANCIAL ACTIVITY					
Current Annual Budget:	\$4,919,790.	65			
Total Expenditures this Year:	\$4,671,569.		Total Expenditures this Year and Funds Currently Encumbered:	\$4,671,569.00	
Percent of Current Annual Budget Spent this Year:	94.95	%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	94.95%	
Total EEPS II Budget:	\$19,679,162	6			
Total Expenditures to Date:	\$13,489,135.	65	Total Expenditures to Date and Funds Currently Encumbered:	\$13,489,135.65	
Percent of Total EEPS II Budget Spent to Date:	68.55	%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	68.55%	
To Date Portion of EEPS II \$14,3 Budget:	49,389.39583333	33			
Percent of To Date Portion of EEPS II Budget Spent to Date:	94.00	%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:		
ADDITIONAL PROGRAM INFORMATION					
PROGRAM PARTICIPATION					
PARTICIPATION					
Number of Program Applicat Received this Month:	ions	21			
Number of Program Applicat Approved this Month to Reco Funds:		03			
Number of Program Applicat Received this Year:	ions 14	13	Number of Program Applicati Approved this Year to Receiv		
Number of Program Applicat Received to Date:	ions 40	)45	Number of Program Applicati Approved to Date to Receive		
Percent of Applications Rece have been Approved:	ived that 72.5	3%			
PROGRAM NARRATIVE					
PROGRAM NARRATIVE					
Exceptions:					
Achievements:					
Changes Anticipated i	n the Next 6 Mo	nths:			
					.

Version Level History					
Sr.No. <u>Version</u>	<u>Comments</u>	Field Changes	Updated By	<u>Updated Date</u>	
1 1.0 Initial Version					