

Services News Government

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corecard - Ver 1.0						
rogram dministrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas			
rogram Name:	Low-Income Usage Reduction Program (EmPower)	Program Description:	Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural has usage reduction measures and consumer education			
ate of Authorizing	10/25/2011	Reporting Period:	Nov/2015			
hase:	EEPS II	Program ID:	NFGD-GR-0039			
Program Savings	Financial Activity	Additional Progra Information	Review & S	Submit		
ROGRAM SAVINGS						
GAS SAVINGS						
FIRST	-YEAR GAS SAVINGS IMPACTS					
	S FIRST-YEAR GAS SAVINGS II					
	s First-year Annual Dth uired this Month:	2,1	53.00			
	s First-Year Annual Dth mitted at this Point in e:		0.00			
	First-Year Annual Dth ired this Year:	29,743.00	Gross First-Year An Acquired to Date:	nual Dth	155,762.13	
NET F	IRST-YEAR GAS SAVINGS IMPA	ACTS				
Curre	ent Annual Dth Target:	42,580.00	Total EEPS 11 Dth 1	arget:	170,320.00	
	irst-year Annual Dth ired this Month:	1,937.7	Net First-Year Annu Acquired this Year:		26,768.7	
Comi	irst-Year Annual Dth mitted at this Point in :	0.00	Total Net First-Year Acquired & Commit		26,768.7	
Time					(0.070/	
Perce	ent of Current Annual Dth et Acquired:	62.87%	Percent of Current A		62.87%	
Perce Targo Net F		62.87% 140,185.917		Committed : Annual Dth 1		
Perce Targo Net F Acqu Perce	et Acquired: irst-Year Annual Dth		Target Acquired & Total Net First-Year Acquired to Date &	Committed : Annual Dth 1 Committed PS II Dth		
Perce Targo Net F Acqu Perce Targo	et Acquired: irst-Year Annual Dth ired to Date: ent of Total EEPS II Dth et Acquired to Date: ate Portion of EEPS II Dth	140,185.917 82.31%	Target Acquired & Total Net First-Year Acquired to Date & : Percent of Total EEF Target Acquired to	Committed : Annual Dth 1 Committed PS II Dth	40,185.917	

ANCILLARY GROSS FIRST-YEAR ELEC	ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS						
Ancillary Gross First-year Annual MW Acquired this Month:	Ancillary Gross First-year Annual MWh Acquired this Month: 0.00						
Gross First-Year Annual MWh Committed at this Point in Time:		0.00					
Gross First-Year Annual MWh Acquire this Year:	ed 0.00	Gross First-Year Annual M to Date:	Wh Acquired	0.00			
ANCILLARY NET FIRST-YEAR ELECTR	ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS						
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MW this Year:	h Acquired	0.00			
Net First-Year Annual MWh Committe at this Point in Time:	ed 0.00	Total Net First-Year Annua Acquired & Committed :	al MWh	0.00			
Net First-Year Annual MWh Acquired Date:	to 0.00	Total Net First-Year Annua Acquired to Date & Comm		0.00			
ANCILLARY ELECTRIC PEAK DEMAND REDUC	CTIONS						
ANCILLARY GROSS ELECTRIC PEAK D	EMAND REDUCTION	NS					
Gross Peak MW Reductions Acquired		0.00					
this Month: Gross Peak MW Reductions Committe at this Point in Time:	ed	0.00					
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reduction Date:	s Acquired to	0.00			
ANCILLARY NET ELECTRIC PEAK DEM	AND REDUCTIONS						
Net Peak MW Reductions Acquired th Month:	is 0.00	Net Peak MW Reductions A	Acquired this	0.00			
Net Peak MW Reductions Committed this Point in Time:	at 0.00	Total Net Peak MW Reduct Acquired & Committed :	tions	0.00			
Net First-Year Annual MW Acquired to Date:	o 0.00	Total Net First-Year Annua Acquired to Date & Comm		0.00			
EMISSION REDUCTIONS							
EMISSION REDUCTIONS							
EMISSION REDUCTIONS Carbon Dioxide Emission 1,565.9 Reductions Acquired this Year (tons):	6895	Carbon Dioxide Emission Reductions Acquired to Date (tons):	8,200.8761	445			
Carbon Dioxide Emission 1,565.9 Reductions Acquired this Year	6895	Reductions Acquired to Date	8,200.8761	445			
Carbon Dioxide Emission 1,565.9 Reductions Acquired this Year (tons):	6895	Reductions Acquired to Date	8,200.8761	445			
Carbon Dioxide Emission 1,565.9 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY	6895	Reductions Acquired to Date	8,200.8761	445			
Carbon Dioxide Emission 1,565.9 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION)	6895	Reductions Acquired to Date	8,200.8761	445			
Carbon Dioxide Emission 1,565.9 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures	6895	Reductions Acquired to Date (tons):	8,200.8761	445			
Carbon Dioxide Emission 1,565.9 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this		Reductions Acquired to Date (tons): \$0.00	8,200.8761	445			
Carbon Dioxide Emission 1,565.9 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this		Reductions Acquired to Date (tons): \$0.00 \$0.00	8,200.8761	445			
Carbon Dioxide Emission 1,565.9 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this	\$	Reductions Acquired to Date (tons): \$0.00 \$0.00 \$1,258.00	8,200.8761	445			
Carbon Dioxide Emission 1,565.9 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures	\$	\$0.00 \$1,258.00 \$0.00	8,200.8761	445			
Carbon Dioxide Emission 1,565.9 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation	\$	Reductions Acquired to Date (tons): \$0.00 \$0.00 \$1,258.00 \$0.00 27,689.00	8,200.8761	445			
Carbon Dioxide Emission Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures	\$	\$0.00 \$0.00 \$1,258.00 \$0.00 \$7,689.00 \$0.00	8,200.8761	445			
Carbon Dioxide Emission Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$22	\$0.00 \$0.00 \$1,258.00 \$0.00 \$7,689.00 \$0.00	8,200.8761	445			
Carbon Dioxide Emission Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: ENCUMBRANCES AT THIS POINT IN TIME General Administration Funds	\$228,947.00	\$0.00 \$0.00 \$1,258.00 \$0.00 \$7,689.00 \$0.00	8,200.8761	445			
Carbon Dioxide Emission Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: ENCUMBRANCES AT THIS POINT IN TIME General Administration Funds Currently Encumbered: Program Planning Funds Currently	\$228,947.00	\$0.00 \$0.00 \$0.00 \$1,258.00 \$0.00 \$27,689.00 \$0.00	8,200.8761	445			
Carbon Dioxide Emission Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: ENCUMBRANCES AT THIS POINT IN TIME General Administration Funds Currently Encumbered:	\$228,947.00	\$0.00 \$0.00 \$0.00 \$1,258.00 \$0.00 \$0.00 \$0.00 \$0.00	8,200.8761	445			

Trade Ally Training Funds Currently \$0.00 Encumbered: Incentives and Services Funds \$0.00 **Currently Encumbered: Direct Program Implementation Funds** \$0.00 **Currently Encumbered: NYS Cost Recovery Fee Funds** \$0.00 Currently Encumbered (NYSERDA, only): Total Funds Currently Encumbered: \$0.00 FINANCIAL ACTIVITY Current Annual Budget: \$4,919,790.65 Total Expenditures this Year: \$4,064,316.00 Total Expenditures this Year \$4,064,316.00 and Funds Currently **Encumbered: Percent of Current Annual** 82.61% **Percent of Current Annual** 82.61% **Budget Spent this Year and Budget Spent this Year: Currently Encumbered:** Total EEPS II Budget: \$19,679,162.6 **Total Expenditures to Date:** \$19,114,982.65 Total Expenditures to Date \$19,114,982.65 and Funds Currently **Encumbered:** Percent of Total EEPS II Percent of Total EEPS II 97.13% 97.13% **Budget Spent to Date: Budget Spent to Date and Currently Encumbered:** To Date Portion of EEPS II \$19,269,180.0458333333 Budget: Percent of To Date Portion of 99.20% 99.20% Percent of To Date Portion of **EEPS II Budget Spent to EEPS II Budget Spent to Date** Date: and Currently Encumbered: ADDITIONAL PROGRAM INFORMATION PROGRAM PARTICIPATION **PARTICIPATION** 22 **Number of Program Applications** Received this Month: 55 **Number of Program Applications** Approved this Month to Receive Funds: **Number of Program Applications** 891 **Number of Program Applications** 818 Received this Year: Approved this Year to Receive Funds: 5013 4033 **Number of Program Applications Number of Program Applications** Received to Date: Approved to Date to Receive Funds: Percent of Applications Received that 80.45% have been Approved: PROGRAM NARRATIVE PROGRAM NARRATIVE **Exceptions:** Achievements: Changes Anticipated in the Next 6 Months: **Version Level History** Updated By Updated Date Sr.No. Version <u>Comments</u> Field Changes 1.0 **Initial Version**

NYSDPS	