

Services News Government

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				1	Link to Public Sonterface:	3/8/2016 elect
Scorecard - Ver 1.0						
Program Administrator (PA):	National Fuel Gas Distribution Corporation	n Program Type:	Gas			
Program Name:	Small Non-Residential Rebate (Existing Facilities)	Program Description	than 12,000 Mcf, for high	efficiency space he	eating, water l	heating
Date of Authorizing Order:	10/25/2011	Reporting Period:	Nov/2015			
Phase:	EEPS II	Program ID:	NFGD-GC-0041			
Program Savings	Financial Activity	Additional Prog Information	gram Review & S	Submit		
ROGRAM SAVINGS	NADA OTO					
GAS SAVINGS I		-0				
	YEAR GAS SAVINGS IMPACT					
	S FIRST-YEAR GAS SAVINGS First-year Annual Dth	SIMPACTS	0.00			
Acqu	ired this Month:					
	First-Year Annual Dth mitted at this Point in :		0.00			
	First-Year Annual Dth ired this Year:	12,788.05	Gross First-Year A Acquired to Date:	nnual Dth 10	01,901.06	
NET F	IRST-YEAR GAS SAVINGS IN	MPACTS				
Curre	ent Annual Dth Target:	139,049.00	Total EEPS II Dth	Target: 55	56,196.00	
	rst-year Annual Dth ired this Month:	0.00	Net First-Year Ann Acquired this Yea		,509.245	
	rst-Year Annual Dth nitted at this Point in	0.00	Total Net First-Yea Acquired & Comm		,509.245	
	nt of Current Annual Dth et Acquired:	8.28%	Percent of Current Target Acquired &		8.28%	
	rst-Year Annual Dth ired to Date:	91,710.954	Total Net First-Yea Acquired to Date a		,710.954	
	nt of Total EEPS II Dth et Acquired to Date:	16.49%	Percent of Total Ele Target Acquired to Committed :		16.49%	
To Da Targe	ate Portion of EEPS II Dth et:	544,608.5833333333				
	First-Year Annual Dth nitted at this Point in	16.84%	Percent of To Date EEPS II Dth Targe Date & Committed	t Acquired to	16.84%	
					_	

ANCILLARY GROSS FIRST-YEAR ELEC					
Ancillary Gross First-year Annual MW Acquired this Month:	vn	0.00			
Gross First-Year Annual MWh Committed at this Point in Time:		0.00			
Gross First-Year Annual MWh Acquire this Year:	ed 0.00	Gross First-Year Annual MWh to Date:	Acquired 0.00		
ANCILLARY NET FIRST-YEAR ELECTR	ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS				
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh A this Year:	cquired 0.00		
Net First-Year Annual MWh Committe at this Point in Time:	ed 0.00	Total Net First-Year Annual M Acquired & Committed :	Wh 0.00		
Net First-Year Annual MWh Acquired Date:	to 0.00	Total Net First-Year Annual M Acquired to Date & Committe			
ANCILLARY ELECTRIC PEAK DEMAND REDUC	CTIONS				
ANCILLARY GROSS ELECTRIC PEAK D	EMAND REDUCTION	ONS			
Gross Peak MW Reductions Acquired this Month:		0.00			
Gross Peak MW Reductions Committee at this Point in Time:	ed	0.00			
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions A Date:	cquired to 0.00		
ANCILLARY NET ELECTRIC PEAK DEM	IAND REDUCTIONS	S			
Net Peak MW Reductions Acquired th Month:	is 0.00	Net Peak MW Reductions Acq Year:	uired this 0.00		
Net Peak MW Reductions Committed this Point in Time:	at 0.00	Total Net Peak MW Reduction Acquired & Committed :	s 0.00		
Net First-Year Annual MW Acquired to Date:	o 0.00	Total Net First-Year Annual M Acquired to Date & Committe			
EMISSION REDUCTIONS					
LIVII 331 ON REDUCTIONS					
EMISSION REDUCTIONS					
	08325	Carbon Dioxide Emission Reductions Acquired to Date (tons):	5,365.090809		
EMISSION REDUCTIONS Carbon Dioxide Emission 673.29 Reductions Acquired this Year	08325	Reductions Acquired to Date	5,365.090809		
EMISSION REDUCTIONS Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons):	08325	Reductions Acquired to Date	5,365.090809		
EMISSION REDUCTIONS Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY	08325	Reductions Acquired to Date	5,365.090809		
EMISSION REDUCTIONS Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION)	08325	Reductions Acquired to Date	5,365.090809		
Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures	08325	Reductions Acquired to Date (tons):	5,365.090809		
Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this		Reductions Acquired to Date (tons): \$0.00	5,365.090809		
Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this		Reductions Acquired to Date (tons): \$0.00 \$0.00	5,365.090809		
Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this		Reductions Acquired to Date (tons): \$0.00 \$0.00 40,275.00	5,365.090809		
Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month:		Reductions Acquired to Date (tons): \$0.00 \$0.00 40,275.00 \$0.00 \$0.00 \$0.00	5,365.090809		
Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5,365.090809		
Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: Direct Program Implementation Expenditures this Month:		Reductions Acquired to Date (tons): \$0.00 \$0.00 40,275.00 \$0.00 \$0.00 \$0.00	5,365.090809		
Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$.	Reductions Acquired to Date (tons): \$0.00 \$0.00 40,275.00 \$0.00 \$0.00 \$0.00	5,365.090809		
Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month:	\$.	Reductions Acquired to Date (tons): \$0.00 \$0.00 40,275.00 \$0.00 \$0.00 \$0.00	5,365.090809		
Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: ENCUMBRANCES AT THIS POINT IN TIME	\$.	Reductions Acquired to Date (tons): \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5,365.090809		
Carbon Dioxide Emission 673.29 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: ENCUMBRANCES AT THIS POINT IN TIME General Administration Funds Currently Encumbered: Program Planning Funds Currently	\$.	Reductions Acquired to Date (tons): \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5,365.090809		

Trade Ally Training Funds Currently \$0.00 Encumbered: Incentives and Services Funds \$0.00 **Currently Encumbered: Direct Program Implementation Funds** \$0.00 **Currently Encumbered: NYS Cost Recovery Fee Funds** \$0.00 Currently Encumbered (NYSERDA, only): Total Funds Currently Encumbered: \$0.00 FINANCIAL ACTIVITY Current Annual Budget: \$1,817,008.00 **Total Expenditures this Year:** \$575,842.00 **Total Expenditures this Year** \$575,842.00 and Funds Currently Encumbered: **Percent of Current Annual** 31.69% **Percent of Current Annual** 31.69% **Budget Spent this Year: Budget Spent this Year and Currently Encumbered:** Total EEPS II Budget: \$7,268,032.00 **Total Expenditures to Date:** \$2,167,303.79 **Total Expenditures to Date** \$2,167,303.79 and Funds Currently Encumbered: Percent of Total EEPS II Percent of Total EEPS II 29.82% 29.82% **Budget Spent to Date: Budget Spent to Date and Currently Encumbered:** To Date Portion of EEPS II \$7,116,614.6666666667 Budget: Percent of To Date Portion of 30.45% 30.45% Percent of To Date Portion of **EEPS II Budget Spent to Date EEPS II Budget Spent to Date:** and Currently Encumbered: ADDITIONAL PROGRAM INFORMATION PROGRAM PARTICIPATION **PARTICIPATION** 0 **Number of Program Applications** Received this Month: **Number of Program Applications** O Approved this Month to Receive Funds: **Number of Program Applications** 85 **Number of Program Applications** 85 Received this Year: Approved this Year to Receive Funds: **Number of Program Applications** 515 **Number of Program Applications** 515 Received to Date: Approved to Date to Receive Funds: Percent of Applications Received that 100% have been Approved: PROGRAM NARRATIVE PROGRAM NARRATIVE **Exceptions:** Achievements: Changes Anticipated in the Next 6 Months: **Version Level History** Updated Date Sr.No. Version <u>Comments</u> Field Changes Updated By 1.0 **Initial Version**

NYSDPS	