

Services News Government



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			1	Welcome Evan Crahen, Date 5/27/201
				Link to Public Select
				Interface:
Scorecard - Ver 1.0				
Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas	
Program Name:	Residential Rebate Program	Program Description:	Provides rebates to residential customers heating and water heating appliances.	s for high efficiency space
Date of Authorizing Order:	10/25/2011	Reporting Period:	Oct/2014	
Phase:	EEPS II	Program ID:	NFGD-GR-0040	
Program Savings	Financial Activity	Additional Progra	Review & Submit)
ROGRAM SAVINGS			,	
GAS SAVINGS	IMPACTS:			
FIRST-	-YEAR GAS SAVINGS IMPACTS			
GRO	SS FIRST-YEAR GAS SAVINGS I	MPACTS		
	ss First-year Annual Dth juired this Month:	20,787.39		
	ss First-Year Annual Dth nmitted at this Point in Time:	0.00		
	ss First-Year Annual Dth Juired this Year:	573,502.68	Gross First-Year Annual Dth Acquired to Date:	865,070.44
NET	FIRST-YEAR GAS SAVINGS IMP	ACTS		
	rent Annual Dth Target:	163,710.00	Total EEPS II Dth Target:	654,840.00
	First-year Annual Dth Acquired Month:	18,708.651	Net First-Year Annual Dth Acquired this Year:	516,152.412
	First-Year Annual Dth nmitted at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	516,152.412
	cent of Current Annual Dth get Acquired:	315.28%	Percent of Current Annual Dth Target Acquired & Committed :	315.28%
	First-Year Annual Dth juired to Date:	778,563.396	Total Net First-Year Annual Dth Acquired to Date & Committed :	778,563.396
	cent of Total EEPS II Dth get Acquired to Date:	118.89%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	118.89%
	Date Portion of EEPS II Dth get:	463,845.00		
	ss First-Year Annual Dth nmitted at this Point in Time:	167.85%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	167.85%
ANCILLARY EL	ECTRIC IMPACTS			
ANCIL	LARY FIRST-YEAR ELECTRIC SAV	VINGS IMPACTS		
AN	CILLARY GROSS FIRST-YEAR EL	ECTRIC SAVINGS IMPACT	TS .	

209.00

Ancillary Gross First-year Annual

MWh A	Acquired this Month:			
	First-Year Annual MWh nitted at this Point in Time:	0.00		
	First-Year Annual MWh red this Year:	5,186.33	Gross First-Year Annual MWh Acquired to Date:	5,186.33
ANCILI	LARY NET FIRST-YEAR ELECTRIC	SAVINGS IMPACTS		
	ry Net First-year Annual MWh red this Month:	188.1	Net First-Year Annual MWh Acquired this Year:	d 4,667.697
	st-Year Annual MWh hitted at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	4,667.697
Net Fir to Dat	rst-Year Annual MWh Acquired 4 e:	l,667.697	Total Net First-Year Annual MWh Acquired to Date & Committed :	4,667.697
ANCILLAR	Y ELECTRIC PEAK DEMAND REDU	JCTIONS		
ANC	CILLARY GROSS ELECTRIC PEAK	DEMAND REDUCTIONS	S	
	ss Peak MW Reductions Acquireds Month:	d 0.00		
	ss Peak MW Reductions Committ this Point in Time:	ted 0.00		
	ss Peak MW Reductions Acquired s Year:	d 0.00	Gross Peak MW Reductions Acquir Date:	red to 0.00
ANC	CILLARY NET ELECTRIC PEAK DE	MAND REDUCTIONS		
	Peak MW Reductions Acquired to nth:	this 0.00	Net Peak MW Reductions Acquired Year:	d this 0.00
	Peak MW Reductions Committed s Point in Time:	d at 0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net Dat	First-Year Annual MW Acquired te:	to 0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION REDUCT	TIONS			
EMISSION	REDUCTIONS			
Carbon D	REDUCTIONS Dioxide Emission 32,528. ons Acquired this Year	764602	Carbon Dioxide Emission 47,8 Reductions Acquired to Date (tons):	379.807166
Carbon D Reductio	Dioxide Emission 32,528. ons Acquired this Year	764602	Reductions Acquired to Date	379.807166
Carbon D Reductio (tons): PROGRAM FINANCIAL AC	Dioxide Emission 32,528. ons Acquired this Year	764602	Reductions Acquired to Date	379.807166
Carbon D Reductio (tons): PROGRAM FINANCIAL ACTIVI	Dioxide Emission 32,528. ons Acquired this Year	764602	Reductions Acquired to Date	379.807166
Carbon D Reductio (tons): PROGRAM FINANCIAL ACTIVI EXPENDIT	Dioxide Emission 32,528. Dioxide Emission 32,528. Dioxide Emission 32,528. DIOXIDIO EMISSION 32,528. DIOXIDIO EMISSION 32,528.	\$0.00	Reductions Acquired to Date	379.807166
Carbon D Reductio (tons): PROGRAM FINANCIAL ACTIVI EXPENDIT	Dioxide Emission 32,528. Ons Acquired this Year CTIVITY ITY (EXCLUDING EVALUATION) URES THIS MONTH ral Administration Expenditures Wonth: cam Planning Expenditures this		Reductions Acquired to Date	379.807166
Carbon D Reductio (tons): PROGRAM FINANCIAL ACTIVI EXPENDIT Gener this N Progr Mont	Dioxide Emission 32,528. Dioxide Emission 32,528. Dioxide Emission 32,528. Dioxide Emission Expenditures Month: Tal Administration Expenditures Wonth: Tam Planning Expenditures this ches.	\$0.00 \$0.00	Reductions Acquired to Date	379.807166
Carbon D Reductio (tons): PROGRAM FINANCIAL ACTIVI EXPENDIT Gener this M Progr Mont	Dioxide Emission 32,528. CTIVITY ITY (EXCLUDING EVALUATION) URES THIS MONTH ral Administration Expenditures Wonth: ram Planning Expenditures this th: ram Marketing Expenditures this th:	\$0.00 \$0.00	Reductions Acquired to Date	379.807166
Carbon D Reduction (tons): PROGRAM FINANCIAL ACTIVITY EXPENDITY Generation The Program on the Program of Progra	Dioxide Emission 32,528. CTIVITY ITY (EXCLUDING EVALUATION) URES THIS MONTH ral Administration Expenditures Wonth: ram Planning Expenditures this th: ram Marketing Expenditures this th:	\$0.00 \$0.00 \$20,497.00 \$0.00	Reductions Acquired to Date	379.807166
Carbon D Reduction (tons): PROGRAM FINANCIAL ACTIVITY EXPENDITY Generathis M Program Mont Program Mont Trade Mont Incenthis M Direct	Dioxide Emission 32,528. Ons Acquired this Year CTIVITY ITY (EXCLUDING EVALUATION) URES THIS MONTH ral Administration Expenditures Month: am Planning Expenditures this ch: am Marketing Expenditures this ch: e Ally Training Expenditures this ch: atives and Services Expenditures	\$0.00 \$0.00 \$20,497.00 \$0.00	Reductions Acquired to Date	379.807166
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Carbon D Reduction (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY Generathis M Program Mont Trade Mont Incenathis M Direct Experimental Encumber Generation Financial Activity Generation Trade Mont Incenathis M Content Experimental Encumber Generation Frogram Frogram Frogram Frogram Frogram Frogram Generation Frogram Frogram Frogram Frogram Frogram Generation Frogram Frogr	Dioxide Emission 32,528. Ons Acquired this Year CTIVITY ITY (EXCLUDING EVALUATION) URES THIS MONTH ral Administration Expenditures Wonth: am Planning Expenditures this th: am Marketing Expenditures this th: at Ally Training Expenditures this th: at ives and Services Expenditures Wonth: at Program Implementation Inditures this Month: cost Recovery Fee Expenditures Wonth (NYSERDA, only): Expenditures this Month: ANCES AT THIS POINT IN TIME	\$0.00 \$0.00 \$20,497.00 \$0.00 \$206,350.00 \$11,428.00 \$0.00 \$238,275.00	Reductions Acquired to Date	379.807166

Program Marketing Funds Currently Encumbered:	\$0.00	
Trade Ally Training Funds Currently Encumbered:	\$0.00	
Incentives and Services Funds Currently Encumbered:	\$0.00	
Direct Program Implementation Fund Currently Encumbered:	s \$0.00	
NYS Cost Recovery Fee Funds Current Encumbered (NYSERDA, only) :	tly \$0.00	
Total Funds Currently Encumbered:	\$0.00	
FINANCIAL ACTIVITY		
Current Annual Budget: \$2,80	01,201.35	
Total Expenditures this Year: \$2,46	58,423.00	Total Expenditures this Year \$2,468,423.00 and Funds Currently Encumbered:
Percent of Current Annual Budget Spent this Year:	88.12%	Percent of Current Annual 88.12% Budget Spent this Year and Currently Encumbered:
Total EEPS II Budget: \$11,2	204,805.4	
Total Expenditures to Date: \$6,20	09,152.77	Total Expenditures to Date \$6,209,152.77 and Funds Currently Encumbered:
Percent of Total EEPS II Budget Spent to Date:	55.42%	Percent of Total EEPS II 55.42% Budget Spent to Date and Currently Encumbered:
To Date Portion of EEPS II \$7,936,737.158 Budget:	83333333	
Percent of To Date Portion of EEPS II Budget Spent to Date:	78.23%	Percent of To Date Portion of 78.23% EEPS II Budget Spent to Date and Currently Encumbered:
ADDITIONAL PROGRAM INFORMATION		
PROGRAM PARTICIPATION		
PARTICIPATION		
Number of Program Applications Received this Month:	955	
Number of Program Applications Approved this Month to Receive Funds:	955	
Number of Program Applications Received this Year:	8439	Number of Program Applications 8439 Approved this Year to Receive Funds:
Number of Program Applications Received to Date:	24607	Number of Program Applications 24607 Approved to Date to Receive Funds:
Percent of Applications Received that have been Approved:	100%	
PROGRAM NARRATIVE		
PROGRAM NARRATIVE		
Exceptions:		
Achievements:		
Changes Anticipated in the Next	t 6 Months	:
		1
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Version Level History		

Sr	.No. <u>Vers</u>	<u>sion</u>	<u>Comments</u>	Field Changes	<u>Updated By</u>	<u>Updated Date</u>
	1 1.0	Initial Version				
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