



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **5/27/2015**

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Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Residential Rebate Program	Program Description:	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order:	10/25/2011	Reporting Period:	Oct/2014
Phase:	EEPS II	Program ID:	NFGD-GR-0040

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month: 20,787.39

Gross First-Year Annual Dth Committed at this Point in Time: 0.00

Gross First-Year Annual Dth Acquired this Year: 573,502.68

Gross First-Year Annual Dth Acquired to Date: 865,070.44

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: 163,710.00

Total EEPS II Dth Target: 654,840.00

Net First-year Annual Dth Acquired this Month: 18,708.651

Net First-Year Annual Dth Acquired this Year: 516,152.412

Net First-Year Annual Dth Committed at this Point in Time: 0.00

Total Net First-Year Annual Dth Acquired & Committed : 516,152.412

Percent of Current Annual Dth Target Acquired: 315.28%

Percent of Current Annual Dth Target Acquired & Committed : 315.28%

Net First-Year Annual Dth Acquired to Date: 778,563.396

Total Net First-Year Annual Dth Acquired to Date & Committed : 778,563.396

Percent of Total EEPS II Dth Target Acquired to Date: 118.89%

Percent of Total EEPS II Dth Target Acquired to Date & Committed : 118.89%

To Date Portion of EEPS II Dth Target: 463,845.00

Gross First-Year Annual Dth Committed at this Point in Time: 167.85%

Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 167.85%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual 209.00

MWh Acquired this Month:

Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year: 5,186.33

Gross First-Year Annual MWh Acquired to Date: 5,186.33

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month: 188.1

Net First-Year Annual MWh Acquired this Year: 4,667.697

Net First-Year Annual MWh Committed at this Point in Time: 0.00

Total Net First-Year Annual MWh Acquired & Committed : 4,667.697

Net First-Year Annual MWh Acquired to Date: 4,667.697

Total Net First-Year Annual MWh Acquired to Date & Committed : 4,667.697

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00

Gross Peak MW Reductions Acquired to Date: 0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month: 0.00

Net Peak MW Reductions Acquired this Year: 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00

Total Net Peak MW Reductions Acquired & Committed : 0.00

Net First-Year Annual MW Acquired to Date: 0.00

Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

EMISSION REDUCTIONS

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Carbon Dioxide Emission Reductions Acquired this Year (tons): 32,528.764602

Carbon Dioxide Emission Reductions Acquired to Date (tons): 47,879.807166

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$20,497.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$206,350.00

Direct Program Implementation Expenditures this Month: \$11,428.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$238,275.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered: \$0.00

Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$2,801,201.35		
Total Expenditures this Year:	\$2,468,423.00	Total Expenditures this Year and Funds Currently Encumbered:	\$2,468,423.00
Percent of Current Annual Budget Spent this Year:	88.12%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	88.12%
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
Total Expenditures to Date:	\$6,209,152.77	Total Expenditures to Date and Funds Currently Encumbered:	\$6,209,152.77
Percent of Total EEPS II Budget Spent to Date:	55.42%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	55.42%
<i>To Date Portion of EEPS II Budget:</i>	\$7,936,737.1583333333		
Percent of To Date Portion of EEPS II Budget Spent to Date:	78.23%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	78.23%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	955		
Number of Program Applications Approved this Month to Receive Funds:	955		
Number of Program Applications Received this Year:	8439	Number of Program Applications Approved this Year to Receive Funds:	8439
Number of Program Applications Received to Date:	24607	Number of Program Applications Approved to Date to Receive Funds:	24607
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

<u>Sr.No.</u>	<u>Version</u>	<u>Comments</u>	<u>Field Changes</u>	<u>Updated By</u>	<u>Updated Date</u>
1	1.0	Initial Version			