

Services Ne

News Government



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New York State Department of Public Service

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				Weld	come Evan Cra	ahen , Date: 3/7/2016
					Link to Public Se Interface:	elect
Scorecard - Ver 1.0						
Program Administrator (PA):	National Fuel Gas Distribution Corporation	on Program Type:	Gas			
Program Name:	Low-Income Usage Reduction Program (EmPower)	on Program Description	 Provides low-income custo energy audit, installation of natural das usage reduction 	of weatherization,	infiltration red	luction,
Date of Authorizing Order:	10/25/2011	Reporting Period:	Oct/2015			
Phase:	EEPS II	Program ID:	NFGD-GR-0039			
Program Savings	Financial Activity	Additional Prog	ram Review & S	ubmit		
PROGRAM SAVINGS	NEASTO					
GAS SAVINGS I						
	YEAR GAS SAVINGS IMPAC					
	S FIRST-YEAR GAS SAVING First-year Annual Dth		497.00			
	ired this Month:	۷,	497.00			
	First-Year Annual Dth nitted at this Point in		0.00			
	First-Year Annual Dth red this Year:	27,590.00	Gross First-Year An Acquired to Date:	nual Dth 1	53,609.13	
NET FI	RST-YEAR GAS SAVINGS I	MPACTS				
Curre	nt Annual Dth Target:	42,580.00	Total EEPS II Dth 1	<i>arget:</i> 1	70,320.00	
	rst-year Annual Dth red this Month:	2,247.3	Net First-Year Annu Acquired this Year:		24,831.00	
	rst-Year Annual Dth nitted at this Point in	0.00	Total Net First-Year Acquired & Commit		24,831.00	
	nt of Current Annual Dth t Acquired:	58.32%	Percent of Current A Target Acquired &		58.32%	
	rst-Year Annual Dth red to Date:	138,248.217	Total Net First-Year Acquired to Date & :		8,248.217	
	nt of Total EEPS II Dth t Acquired to Date:	81.17%	Percent of Total EEF Target Acquired to Committed :		81.17%	
To Da Targe	te Portion of EEPS II Dth t:	163,223.3333333333				
	First-Year Annual Dth hitted at this Point in	84.70%	Percent of To Date I EEPS II Dth Target Date & Committed	Acquired to	84.70%	
ANCILLARY ELE	ECTRIC IMPACTS					
ANCILL	ARY FIRST-YEAR ELECTRI	C SAVINGS IMPACTS				

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ANCILLARY GROSS FIRST-YEAR ELEC	TRIC SAVINGS IMPA	стѕ	
Ancillary Gross First-year Annual MW Acquired this Month:	/h	0.00	
Gross First-Year Annual MWh Committed at this Point in Time:		0.00	
Gross First-Year Annual MWh Acquire this Year:	ed 0.00	Gross First-Year Annual MV to Date:	Vh Acquired 0.00
ANCILLARY NET FIRST-YEAR ELECTRI	IC SAVINGS IMPACT	S	
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh this Year:	Acquired 0.00
Net First-Year Annual MWh Committe at this Point in Time:	ed 0.00	Total Net First-Year Annual Acquired & Committed :	MWh 0.00
Net First-Year Annual MWh Acquired Date:	to 0.00	Total Net First-Year Annual Acquired to Date & Commi	
ANCILLARY ELECTRIC PEAK DEMAND REDUC	CTIONS		
ANCILLARY GROSS ELECTRIC PEAK D	EMAND REDUCTION	5	
Gross Peak MW Reductions Acquired this Month:		0.00	
Gross Peak MW Reductions Committe at this Point in Time:	ed	0.00	
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Date:	Acquired to 0.00
ANCILLARY NET ELECTRIC PEAK DEM	AND REDUCTIONS		
Net Peak MW Reductions Acquired the Month:	is 0.00	Net Peak MW Reductions A Year:	cquired this 0.00
Net Peak MW Reductions Committed a this Point in Time:	at 0.00	Total Net Peak MW Reducti Acquired & Committed :	ons 0.00
Net First-Year Annual MW Acquired to Date:	o 0.00	Total Net First-Year Annual Acquired to Date & Commi	
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission 1,452.6 Reductions Acquired this Year (tons):		Carbon Dioxide Emission Reductions Acquired to Date (tons):	8,087.5206945
PROGRAM FINANCIAL ACTIVITY			
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)			
EXPENDITURES THIS MONTH			
General Administration Expenditures this Month:		\$0.00	
Program Planning Expenditures this Month:		\$0.00	
Program Marketing Expenditures this Month:	\$16	,543.00	
Trade Ally Training Expenditures this Month:	4070	\$0.00	
Incentives and Services Expenditures this Month:	\$272	,031.00	
Direct Program Implementation Expenditures this Month:		\$0.00	
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):		\$0.00	
Total Expenditures this Month:	\$288,574.00		
ENCUMBRANCES AT THIS POINT IN TIME			
General Administration Funds Currently Encumbered:	\$	0.00	
Program Planning Funds Currently	\$	0.00	
Encumbered:			
	\$	0.00	

	Trade Ally Training Fun Encumbered:	ds Currently	\$0.00			
	Incentives and Services Currently Encumbered		\$0.00			
Direct Program Implementation Funds Currently Encumbered:			\$0.00			
	NYS Cost Recovery Fee Currently Encumbered only) :	Funds	\$0.00			
	Total Funds Currently E	ncumbered: \$0.00				
FIN	ANCIAL ACTIVITY					
Curre	ent Annual Budget:	\$4,919,790.65				
Total	Expenditures this Year:	\$3,835,369.00	Total Expenditures this Year \$3,835,369.0 and Funds Currently Encumbered:	0		
	nt of Current Annual et Spent this Year:	77.96%	Percent of Current Annual 77.969 Budget Spent this Year and Currently Encumbered:	6		
Total	EEPS II Budget:	\$19,679,162.6				
Total	Expenditures to Date:	\$18,886,035.65	Total Expenditures to Date\$18,886,035.6and Funds CurrentlyEncumbered:	5		
	nt of Total EEPS II et Spent to Date:	95.97%	Percent of Total EEPS II 95.979 Budget Spent to Date and Currently Encumbered:	6		
To Da Budg		18,859,197.4916666667				
	nt of To Date Portion of II Budget Spent to	100.14%	Percent of To Date Portion of 100.149 EEPS II Budget Spent to Date and Currently Encumbered:	6		
EEPS Date:	II Budget Spent to	100.14%	EEPS II Budget Spent to Date	6		
EEPS Date: DDITIONAL PROC	II Budget Spent to	100.14%	EEPS II Budget Spent to Date	6		
EEPS Date: DDITIONAL PROC PROGRAM P.	II Budget Spent to	100.14%	EEPS II Budget Spent to Date	6		
EEPS Date: DDITIONAL PROC PROGRAM P.	II Budget Spent to GRAM INFORMATION ARTICIPATION		EEPS II Budget Spent to Date	6		
EEPS Date: DDITIONAL PROC PROGRAM P.	II Budget Spent to GRAM INFORMATION ARTICIPATION TICIPATION Number of Program App	lications	EEPS II Budget Spent to Date and Currently Encumbered:	6		
EEPS Date: DDITIONAL PROC PROGRAM P.	II Budget Spent to GRAM INFORMATION ARTICIPATION TICIPATION Number of Program App Received this Month: Number of Program App Approved this Month to	lications lications Receive	EEPS II Budget Spent to Date and Currently Encumbered: 21			
EEPS Date: DDITIONAL PROC PROGRAM P.	II Budget Spent to GRAM INFORMATION ARTICIPATION TICIPATION Number of Program App Received this Month: Number of Program App Approved this Month to Funds: Number of Program Appl	lications lications Receive ications 869	EEPS II Budget Spent to Date and Currently Encumbered: 21 65 Number of Program Applications 76	3		
EEPS Date: DDITIONAL PROC PROGRAM P.	II Budget Spent to GRAM INFORMATION ARTICIPATION TICIPATION Number of Program App Received this Month: Number of Program Appl Approved this Month to Funds: Number of Program Appl Received this Year: Number of Program Appl	lications Receive ications 869 ications 4991	EEPS II Budget Spent to Date and Currently Encumbered:	3		
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EEPS Date: DDITIONAL PROC PROGRAM P PAR	II Budget Spent to GRAM INFORMATION ARTICIPATION TICIPATION Number of Program App Received this Month: Number of Program Appl Approved this Month to Funds: Number of Program Appl Received this Year: Number of Program Appl Received to Date: Percent of Applications F have been Approved:	lications Receive ications 869 ications 4991	EEPS II Budget Spent to Date and Currently Encumbered:	3		
EEPS Date: DDITIONAL PROC PROGRAM P PAR	II Budget Spent to GRAM INFORMATION ARTICIPATION TICIPATION Number of Program App Received this Month: Number of Program App Approved this Month to Funds: Number of Program Appl Received this Year: Number of Program Appl Received to Date: Percent of Applications F have been Approved: MARRATIVE	lications Receive ications 869 ications 4991	EEPS II Budget Spent to Date and Currently Encumbered:	3		
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EEPS Date: DDITIONAL PROC PROGRAM P PAR	II Budget Spent to GRAM INFORMATION ARTICIPATION CTICIPATION CTICIPATION CTICIPATION Number of Program App Approved this Month to Funds: Number of Program Appl Received this Year: Number of Program Appl Received to Date: Percent of Applications F have been Approved: MARRATIVE DGRAM NARRATIVE Exceptions: Achievements:	lications Receive ications 869 ications 4991 Received that 79.70%	EEPS II Budget Spent to Date and Currently Encumbered:	3		
EEPS Date: DDITIONAL PROC PROGRAM PAR PAR	II Budget Spent to GRAM INFORMATION ARTICIPATION PTICIPATION Received this Month: Number of Program App Approved this Month to Funds: Number of Program Appl Received this Year: Number of Program Appl Received this Year: Number of Program Appl Received to Date: Percent of Applications R have been Approved: MARRATIVE DGRAM NARRATIVE Exceptions: Achievements: Changes Anticipa	lications Receive ications 869 ications 4991 Received that 79.70%	EEPS II Budget Spent to Date and Currently Encumbered:	3		
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