



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **3/7/2016**

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Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Small Non-Residential Rebate (Existing Facilities)	<b>Program Description:</b>	Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Oct/2015
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GC-0041

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	0.00
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	12,788.05	Gross First-Year Annual Dth Acquired to Date:	101,901.06
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NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	139,049.00	<i>Total EEPS II Dth Target:</i>	556,196.00
Net First-year Annual Dth Acquired this Month:	0.00	Net First-Year Annual Dth Acquired this Year:	11,509.245
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	11,509.245
Percent of Current Annual Dth Target Acquired:	8.28%	Percent of Current Annual Dth Target Acquired & Committed :	8.28%
Net First-Year Annual Dth Acquired to Date:	91,710.954	Total Net First-Year Annual Dth Acquired to Date & Committed :	91,710.954
Percent of Total EEPS II Dth Target Acquired to Date:	16.49%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	16.49%
<i>To Date Portion of EEPS II Dth Target:</i>	533,021.1666666667		
Gross First-Year Annual Dth Committed at this Point in Time:	17.21%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	17.21%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

**ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00

**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

**EMISSION REDUCTIONS**

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Carbon Dioxide Emission Reductions Acquired this Year (tons):	673.2908325	Carbon Dioxide Emission Reductions Acquired to Date (tons):	5,365.090809
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**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

General Administration Expenditures this Month:	\$0.00
Program Planning Expenditures this Month:	\$0.00
Program Marketing Expenditures this Month:	\$9,194.00
Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$0.00
Direct Program Implementation Expenditures this Month:	\$0.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
<b>Total Expenditures this Month:</b>	<b>\$9,194.00</b>

**ENCUMBRANCES AT THIS POINT IN TIME**

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00

Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00

**Total Funds Currently Encumbered: \$0.00**

**FINANCIAL ACTIVITY**

<i>Current Annual Budget:</i>	\$1,817,008.00		
<b>Total Expenditures this Year:</b>	\$535,567.00	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	\$535,567.00
<b>Percent of Current Annual Budget Spent this Year:</b>	29.48%	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	29.48%
<i>Total EEPS II Budget:</i>	\$7,268,032.00		
<b>Total Expenditures to Date:</b>	\$2,127,028.79	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	\$2,127,028.79
<b>Percent of Total EEPS II Budget Spent to Date:</b>	29.27%	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	29.27%
<i>To Date Portion of EEPS II Budget:</i>	\$6,965,197.3333333333		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	30.54%	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	30.54%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

Number of Program Applications Received this Month:	0		
Number of Program Applications Approved this Month to Receive Funds:	0		
Number of Program Applications Received this Year:	85	Number of Program Applications Approved this Year to Receive Funds:	85
Number of Program Applications Received to Date:	515	Number of Program Applications Approved to Date to Receive Funds:	515
Percent of Applications Received that have been Approved:	100%		

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

Exceptions:  
 Achievements:  
 Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

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