



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **3/7/2016**

[Link to Public Interface:](#) Select

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Residential Rebate Program	Program Description:	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order:	10/25/2011	Reporting Period:	Oct/2015
Phase:	EEPS II	Program ID:	NFGD-GR-0040

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	6,800.91
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	154,573.03	Gross First-Year Annual Dth Acquired to Date:	1,069,625.99
---	------------	---	--------------

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	6,120.819	Net First-Year Annual Dth Acquired this Year:	139,115.727
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	139,115.727
Percent of Current Annual Dth Target Acquired:	84.98%	Percent of Current Annual Dth Target Acquired & Committed :	84.98%
Net First-Year Annual Dth Acquired to Date:	962,663.391	Total Net First-Year Annual Dth Acquired to Date & Committed :	962,663.391
Percent of Total EEPS II Dth Target Acquired to Date:	147.01%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	147.01%
<i>To Date Portion of EEPS II Dth Target:</i>	627,555.00		
Gross First-Year Annual Dth Committed at this Point in Time:	153.40%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	153.40%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual	61.00
-----------------------------------	-------

MWh Acquired this Month:
Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year: 1,515.00 **Gross First-Year Annual MWh Acquired to Date:** 7,170.33

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month: 54.9 **Net First-Year Annual MWh Acquired this Year:** 1,363.5

Net First-Year Annual MWh Committed at this Point in Time: 0.00 **Total Net First-Year Annual MWh Acquired & Committed :** 1,363.5

Net First-Year Annual MWh Acquired to Date: 6,453.297 **Total Net First-Year Annual MWh Acquired to Date & Committed :** 6,453.297

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00 **Gross Peak MW Reductions Acquired to Date:** 0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month: 0.00 **Net Peak MW Reductions Acquired this Year:** 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00 **Total Net Peak MW Reductions Acquired & Committed :** 0.00

Net First-Year Annual MW Acquired to Date: 0.00 **Total Net First-Year Annual MW Acquired to Date & Committed :** 0.00

EMISSION REDUCTIONS

EMISSION REDUCTIONS

Carbon Dioxide Emission Reductions Acquired this Year (tons): 8,820.0200295 **Carbon Dioxide Emission Reductions Acquired to Date (tons):** 59,542.4568735

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: (\$2,717.00)

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$63,276.00

Direct Program Implementation Expenditures this Month: \$6,482.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$67,041.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered: \$0.00

Program Marketing Funds Currently Encumbered: \$0.00

Trade Ally Training Funds Currently Encumbered: \$0.00

Incentives and Services Funds \$0.00
 Currently Encumbered:
 Direct Program Implementation Funds \$0.00
 Currently Encumbered:
 NYS Cost Recovery Fee Funds \$0.00
 Currently Encumbered (NYSERDA,
 only) :

Total Funds Currently Encumbered: \$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$2,801,201.35		
Total Expenditures this Year:	\$1,979,314.00	Total Expenditures this Year and Funds Currently Encumbered:	\$1,979,314.00
Percent of Current Annual Budget Spent this Year:	70.66%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	70.66%
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
Total Expenditures to Date:	\$8,804,380.77	Total Expenditures to Date and Funds Currently Encumbered:	\$8,804,380.77
Percent of Total EEPS II Budget Spent to Date:	78.58%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	78.58%
<i>To Date Portion of EEPS II Budget:</i>	\$10,737,938.5083333333		
Percent of To Date Portion of EEPS II Budget Spent to Date:	81.99%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	81.99%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	288		
Number of Program Applications Approved this Month to Receive Funds:	288		
Number of Program Applications Received this Year:	7727	Number of Program Applications Approved this Year to Receive Funds:	7727
Number of Program Applications Received to Date:	34593	Number of Program Applications Approved to Date to Receive Funds:	34593
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			



