



[Link to Public Interface:](#) Select

Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Small Non-Residential Rebate (Existing Facilities)	Program Description: Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
Date of Authorizing Order: 10/25/2011	Reporting Period: Sep/2014
Phase: EEPS II	Program ID: NFGD-GC-0041



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	745.97
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	67,432.42	Gross First-Year Annual Dth Acquired to Date:	100,873.12
---	-----------	---	------------

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	139,049.00	<i>Total EEPS II Dth Target:</i>	556,196.00
Net First-year Annual Dth Acquired this Month:	671.373	Net First-Year Annual Dth Acquired this Year:	60,689.178
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	60,689.178
Percent of Current Annual Dth Target Acquired:	43.65%	Percent of Current Annual Dth Target Acquired & Committed :	43.65%
Net First-Year Annual Dth Acquired to Date:	90,785.808	Total Net First-Year Annual Dth Acquired to Date & Committed :	90,785.808
Percent of Total EEPS II Dth Target Acquired to Date:	16.32%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	16.32%
<i>To Date Portion of EEPS II Dth Target:</i>	382,384.75		
Gross First-Year Annual Dth Committed at this Point in Time:	23.74%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	23.74%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
Gross First-Year Annual MWh Committed at this Point in Time:	0.00

Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00
---	------	---	------

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month: 0.00
 Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00 Gross Peak MW Reductions Acquired to Date: 0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month: 0.00 Net Peak MW Reductions Acquired this Year: 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00 Total Net Peak MW Reductions Acquired & Committed : 0.00

Net First-Year Annual MW Acquired to Date: 0.00 Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

EMISSION REDUCTIONS

EMISSION REDUCTIONS

Carbon Dioxide Emission Reductions Acquired this Year (tons): 3,550.316913 Carbon Dioxide Emission Reductions Acquired to Date (tons): 5,310.969768

FORECAST (UPDATED QUATERLY)

CURRENT FORECAST

CURRENT GROSS FORECAST

Gross First-year Annual Dth Expected to be Acquired in next 3 months 2014: 22,477.47

Gross First-year Annual Dth Expected to be Acquired in first 9 months 2015: 67,432.42

Gross First-year Annual Dth Expected Committed at Year End 2014: 0.00

CURRENT NET FORECAST

Net First-year Annual Dth Expected to be Acquired in next 3 months 2014: 20,229.723 Net First-year Annual Dth Expected to be Acquired in first 9 months 2015: 60,689.178

Net First-year Annual Dth Expected Committed at Year End 2014: 0.00

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$9,299.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$28,175.00

Direct Program Implementation Expenditures this Month: \$3,027.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$40,501.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered: \$0.00

Program Marketing Funds Currently Encumbered: \$0.00

Trade Ally Training Funds Currently Encumbered: \$0.00

Incentives and Services Funds Currently Encumbered: \$0.00

Direct Program Implementation Funds Currently Encumbered: \$0.00

NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) : \$0.00

Total Funds Currently Encumbered: \$0.00

FINANCIAL ACTIVITY

Current Annual Budget:	\$1,817,008.00		
Total Expenditures this Year:	\$765,005.00	Total Expenditures this Year and Funds Currently Encumbered:	\$765,005.00
Percent of Current Annual Budget Spent this Year:	42.10%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	42.10%
Total EEPS II Budget:	\$7,268,032.00		
Total Expenditures to Date:	\$1,733,608.84	Total Expenditures to Date and Funds Currently Encumbered:	\$1,733,608.84
Percent of Total EEPS II Budget Spent to Date:	23.85%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	23.85%
To Date Portion of EEPS II Budget:	\$4,996,772.00		
Percent of To Date Portion of EEPS II Budget Spent to Date:	34.69%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	34.69%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	3		
Number of Program Applications Approved this Month to Receive Funds:	3		
Number of Program Applications Received this Year:	203	Number of Program Applications Approved this Year to Receive Funds:	203
Number of Program Applications Received to Date:	486	Number of Program Applications Approved to Date to Receive Funds:	486
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			