



Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Residential Rebate Program	Program Description: Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order: 10/25/2011	Reporting Period: Sep/2014
Phase: EEPS II	Program ID: NFGD-GR-0040



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	12,013.83		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	523,302.37	Gross First-Year Annual Dth Acquired to Date:	751,102.97

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	Total EEPS II Dth Target:	654,840.00
Net First-year Annual Dth Acquired this Month:	10,812.447	Net First-Year Annual Dth Acquired this Year:	470,972.133
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	470,972.133
Percent of Current Annual Dth Target Acquired:	287.69%	Percent of Current Annual Dth Target Acquired & Committed :	287.69%
Net First-Year Annual Dth Acquired to Date:	675,992.673	Total Net First-Year Annual Dth Acquired to Date & Committed :	675,992.673
Percent of Total EEPS II Dth Target Acquired to Date:	103.23%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	103.23%
<i>To Date Portion of EEPS II Dth Target:</i>	450,202.5		
Gross First-Year Annual Dth Committed at this Point in Time:	150.15%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	150.15%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	149.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	4,977.33	Gross First-Year Annual MWh Acquired to Date:	4,977.33

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	134.1	Net First-Year Annual MWh Acquired this Year:	4,479.597
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	4,479.597

Net First-Year Annual MWh Acquired to Date: 4,479.597

Total Net First-Year Annual MWh Acquired to Date & Committed : 4,479.597

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00

Gross Peak MW Reductions Acquired to Date: 0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month: 0.00

Net Peak MW Reductions Acquired this Year: 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00

Total Net Peak MW Reductions Acquired & Committed : 0.00

Net First-Year Annual MW Acquired to Date: 0.00

Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

EMISSION REDUCTIONS

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Carbon Dioxide Emission Reductions Acquired this Year (tons): 29,791.6682805

Carbon Dioxide Emission Reductions Acquired to Date (tons): 41,785.3698705

FORECAST (UPDATED QUATERLY)

CURRENT FORECAST

CURRENT GROSS FORECAST

Gross First-year Annual Dth Expected to be Acquired in next 3 months 2014: 36,089.78

Gross First-year Annual Dth Expected to be Acquired in first 9 months 2015: 108,269.35

Gross First-year Annual Dth Expected Committed at Year End 2014: 32,481.00

CURRENT NET FORECAST

Net First-year Annual Dth Expected to be Acquired in next 3 months 2014: 32,480.802

Net First-year Annual Dth Expected to be Acquired in first 9 months 2015: 97,442.415

Net First-year Annual Dth Expected Committed at Year End 2014: 29,232.9

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$67,817.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$139,725.00

Direct Program Implementation Expenditures this Month: \$10,184.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$217,726.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered: \$0.00

Program Marketing Funds Currently Encumbered: \$0.00

Trade Ally Training Funds Currently Encumbered: \$0.00

Incentives and Services Funds Currently Encumbered: \$0.00

Direct Program Implementation Funds Currently Encumbered: \$0.00

NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) : \$0.00

Total Funds Currently Encumbered: \$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$2,801,201.35		
Total Expenditures this Year:	\$2,230,148.00	Total Expenditures this Year and Funds Currently Encumbered:	\$2,230,148.00
Percent of Current Annual Budget Spent this Year:	79.61%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	79.61%
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
Total Expenditures to Date:	\$5,970,877.77	Total Expenditures to Date and Funds Currently Encumbered:	\$5,970,877.77
Percent of Total EEPS II Budget Spent to Date:	53.29%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	53.29%
<i>To Date Portion of EEPS II Budget:</i>	\$7,703,303.7125		
Percent of To Date Portion of EEPS II Budget Spent to Date:	77.51%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	77.51%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	647		
Number of Program Applications Approved this Month to Receive Funds:	647		
Number of Program Applications Received this Year:	7484	Number of Program Applications Approved this Year to Receive Funds:	7484
Number of Program Applications Received to Date:	23652	Number of Program Applications Approved to Date to Receive Funds:	23652
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

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Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			