



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **2/22/2016**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Low-Income Usage Reduction Program (EmPower)	Program Description:	Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
Date of Authorizing Order:	10/25/2011	Reporting Period:	Sep/2015
Phase:	EEPS II	Program ID:	NFGD-GR-0039

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	1,042.00		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	25,093.00	Gross First-Year Annual Dth Acquired to Date:	151,112.13

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	42,580.00	<i>Total EEPS II Dth Target:</i>	170,320.00
Net First-year Annual Dth Acquired this Month:	937.8	Net First-Year Annual Dth Acquired this Year:	22,583.7
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	22,583.7
Percent of Current Annual Dth Target Acquired:	53.04%	Percent of Current Annual Dth Target Acquired & Committed :	53.04%
Net First-Year Annual Dth Acquired to Date:	136,000.917	Total Net First-Year Annual Dth Acquired to Date & Committed :	136,000.917
Percent of Total EEPS II Dth Target Acquired to Date:	79.85%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	79.85%
<i>To Date Portion of EEPS II Dth Target:</i>	159,675.00		
Gross First-Year Annual Dth Committed at this Point in Time:	85.17%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	85.17%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh	0.00
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Acquired this Month:			
Gross First-Year Annual MWh Committed at this Point in Time:		0.00	
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00
ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS			
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00
ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS			
ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS			
Gross Peak MW Reductions Acquired this Month:		0.00	
Gross Peak MW Reductions Committed at this Point in Time:		0.00	
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	1,321.14645	Carbon Dioxide Emission Reductions Acquired to Date (tons):	7,956.0536445
FORECAST (UPDATED QUATERLY)			
CURRENT FORECAST			
CURRENT GROSS FORECAST			
Gross First-year Annual Dth Expected to be Acquired in next 3 months 2015:		42,580.00	
Gross First-year Annual Dth Expected to be Acquired in first 9 months 2016:		0.00	
Gross First-year Annual Dth Expected Committed at Year End 2015:		0.00	
CURRENT NET FORECAST			
Net First-year Annual Dth Expected to be Acquired in next 3 months 2015:	38,322.00	Net First-year Annual Dth Expected to be Acquired in first 9 months 2016:	0.00
Net First-year Annual Dth Expected Committed at Year End 2015:	0.00		
PROGRAM FINANCIAL ACTIVITY			
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)			
EXPENDITURES THIS MONTH			
General Administration Expenditures this Month:		\$0.00	
Program Planning Expenditures this Month:		\$0.00	
Program Marketing Expenditures this Month:		\$203,292.00	
Trade Ally Training Expenditures this		\$0.00	

Month:	
Incentives and Services Expenditures this Month:	\$173,595.00
Direct Program Implementation Expenditures this Month:	\$112,001.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
Total Expenditures this Month:	\$488,888.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$4,919,790.65		
Total Expenditures this Year:	\$3,546,795.00	Total Expenditures this Year and Funds Currently Encumbered:	\$3,546,795.00
Percent of Current Annual Budget Spent this Year:	72.09%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	72.09%
<i>Total EEPS II Budget:</i>	\$19,679,162.6		
Total Expenditures to Date:	\$18,597,461.65	Total Expenditures to Date and Funds Currently Encumbered:	\$18,597,461.65
Percent of Total EEPS II Budget Spent to Date:	94.50%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	94.50%
<i>To Date Portion of EEPS II Budget:</i>	\$18,449,214.9375		
Percent of To Date Portion of EEPS II Budget Spent to Date:	100.80%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	100.80%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	22		
Number of Program Applications Approved this Month to Receive Funds:	142		
Number of Program Applications Received this Year:	848	Number of Program Applications Approved this Year to Receive Funds:	698
Number of Program Applications Received to Date:	4970	Number of Program Applications Approved to Date to Receive Funds:	3913
Percent of Applications Received that have been Approved:	78.73%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

Version Level History

<u>Sr.No.</u>	<u>Version</u>	<u>Comments</u>	<u>Field Changes</u>	<u>Updated By</u>	<u>Updated Date</u>
1	1.0	Initial Version			