



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **2/22/2016**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Residential Rebate Program	Program Description:	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order:	10/25/2011	Reporting Period:	Sep/2015
Phase:	EEPS II	Program ID:	NFGD-GR-0040

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PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	16,743.57		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	147,772.12	Gross First-Year Annual Dth Acquired to Date:	1,062,825.08

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	15,069.213	Net First-Year Annual Dth Acquired this Year:	132,994.908
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	132,994.908
Percent of Current Annual Dth Target Acquired:	81.24%	Percent of Current Annual Dth Target Acquired & Committed :	81.24%
Net First-Year Annual Dth Acquired to Date:	956,542.572	Total Net First-Year Annual Dth Acquired to Date & Committed :	956,542.572
Percent of Total EEPS II Dth Target Acquired to Date:	146.07%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	146.07%
<i>To Date Portion of EEPS II Dth Target:</i>	613,912.5		
Gross First-Year Annual Dth Committed at this Point in Time:	155.81%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	155.81%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual	200.00
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MWh Acquired this Month:			
Gross First-Year Annual MWh Committed at this Point in Time:		0.00	
Gross First-Year Annual MWh Acquired this Year:	1,454.00	Gross First-Year Annual MWh Acquired to Date:	7,109.33
ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS			
Ancillary Net First-year Annual MWh Acquired this Month:	180.00	Net First-Year Annual MWh Acquired this Year:	1,308.6
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	1,308.6
Net First-Year Annual MWh Acquired to Date:	6,398.397	Total Net First-Year Annual MWh Acquired to Date & Committed :	6,398.397
ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS			
ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS			
Gross Peak MW Reductions Acquired this Month:		0.00	
Gross Peak MW Reductions Committed at this Point in Time:		0.00	
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	8,434.502118	Carbon Dioxide Emission Reductions Acquired to Date (tons):	59,156.938962
FORECAST (UPDATED QUATERLY)			
CURRENT FORECAST			
CURRENT GROSS FORECAST			
Gross First-year Annual Dth Expected to be Acquired in next 3 months 2015:		163,710.00	
Gross First-year Annual Dth Expected to be Acquired in first 9 months 2016:		0.00	
Gross First-year Annual Dth Expected Committed at Year End 2015:		68,036.00	
CURRENT NET FORECAST			
Net First-year Annual Dth Expected to be Acquired in next 3 months 2015:	147,339.00	Net First-year Annual Dth Expected to be Acquired in first 9 months 2016:	0.00
Net First-year Annual Dth Expected Committed at Year End 2015:	61,232.4		
PROGRAM FINANCIAL ACTIVITY			
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)			
EXPENDITURES THIS MONTH			
General Administration Expenditures this Month:		\$0.00	
Program Planning Expenditures this Month:		\$0.00	
Program Marketing Expenditures this Month:		\$108,756.00	
Trade Ally Training Expenditures this		\$0.00	

Month:	
Incentives and Services Expenditures this Month:	\$202,383.00
Direct Program Implementation Expenditures this Month:	\$10,027.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
Total Expenditures this Month:	\$321,166.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

Current Annual Budget:	\$2,801,201.35		
Total Expenditures this Year:	\$1,912,273.00	Total Expenditures this Year and Funds Currently Encumbered:	\$1,912,273.00
Percent of Current Annual Budget Spent this Year:	68.27%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	68.27%
Total EEPS II Budget:	\$11,204,805.4		
Total Expenditures to Date:	\$8,737,339.77	Total Expenditures to Date and Funds Currently Encumbered:	\$8,737,339.77
Percent of Total EEPS II Budget Spent to Date:	77.98%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	77.98%
To Date Portion of EEPS II Budget:	\$10,504,505.0625		
Percent of To Date Portion of EEPS II Budget Spent to Date:	83.18%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	83.18%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	921		
Number of Program Applications Approved this Month to Receive Funds:	921		
Number of Program Applications Received this Year:	7439	Number of Program Applications Approved this Year to Receive Funds:	7439
Number of Program Applications Received to Date:	34305	Number of Program Applications Approved to Date to Receive Funds:	34305
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
Achievements:
Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			