NYSDPS 1/12/2017

New York State Department of Public Service

♠ Home ♠ DPS Home Page factor Policy ₿Logout

Welcome Evan Crahen, Date: 1/12/2017

-Help

Link to

Public Select Interface:

Manage Scorecard History Preview Back

21.54%

Scorecard - Ver 1.0

Program Name:

Date of Authorizing

Program National Fuel Gas Distribution **Program Type:** Gas

Administrator (PA): Corporation

> Small Non-Residential Rebate Program Provides prescriptive and custom rebates to customers using less

> (Existing Facilities) than 12,000 Mcf, for high efficiency space heating, water heating **Description:**

and process heating equipment as well as for non-equipment

10/25/2011 **Reporting Period:** Sep/2016

Order:

Phase: NFGD-GC-0041 FFPS II Program ID:

Program Savings Financial Activity Additional Program **Review & Submit**

Information

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth 0.00 **Acquired this Month: Gross First-Year Annual Dth** 0.00

Committed at this Point in

Time:

Gross First-Year Annual Dth 20,305.05 **Gross First-Year Annual Dth** 133,093.66

Acquired this Year: Acquired to Date:

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: Total EEPS II Dth Target: 0.00 556, 196, 00

Net First-year Annual Dth 0.00 **Net First-Year Annual Dth** 18,274.545 Acquired this Month: **Acquired this Year:**

Net First-Year Annual Dth 0.00 **Total Net First-Year Annual Dth** 18,274.545 **Committed at this Point in Time:** Acquired & Committed:

Percent of Current Annual Dth Percent of Current Annual Dth N.A. N.A. **Target Acquired:** Target Acquired & Committed:

Net First-Year Annual Dth 119,784.294 Total Net First-Year Annual Dth 119,784.294 **Acquired to Date:** Acquired to Date & Committed:

Percent of Total EEPS II Dth 21.54% Percent of Total EEPS II Dth 21.54%

Target Acquired to Date: Target Acquired to Date & Committed:

To Date Portion of EEPS II Dth 556,196.00

Target:

Gross First-Year Annual Dth 21.54% **Percent of To Date Portion of**

Committed at this Point in Time: **EEPS II Dth Target Acquired to**

Date & Committed:

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual 0.00

MWh Acquired this Month:

Gross First-Year Annual MWh 0.00

Committed at this Point in Time:

1/12/2017 NYSDPS

12/2017		NYSDPS				
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00			
ANCILLARY NET FIRST-YEAR ELECTRI	ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS					
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00			
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed:	0.00			
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00			
ANCILLARY ELECTRIC PEAK DEMAND REDU	CTIONS					
ANCILLARY GROSS ELECTRIC PEAK D	EMAND RED	DUCTIONS				
Gross Peak MW Reductions Acquired this Month:		0.00				
Gross Peak MW Reductions Committed at this Point in Time:		0.00				
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00			
ANCILLARY NET ELECTRIC PEAK DEMA	AND REDUC	TIONS				
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00			
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed:	0.00			
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00			
EMISSION REDUCTIONS						
EMISSION REDUCTIONS						
Carbon Dioxide Emission 1,069.0608 Reductions Acquired this Year (tons):	825	Carbon Dioxide Emission 7,007.38 Reductions Acquired to Date (tons):	1199			
FORECAST (UPDATED QUATERLY)						
CURRENT FORECAST						
CURRENT GROSS FORECAST						
Gross First-year Annual Dth Expected to be Acquired in next 3 months 2016:		0.00				
Gross First-year Annual Dth Expected to be Acquired in first 9 months 2017:		0.00				
Gross First-year Annual Dth Expected Committed at Year End 2016:		0.00				
CURRENT NET FORECAST						
Net First-year Annual Dth Expected to be Acquired in next 3 months 2016:	0.00	Net First-year Annual Dth Expected to be Acquired in first 9 months 2017	0.00			
Net First-year Annual Dth Expected Committed at Year End 2016:	0.00					
PROGRAM FINANCIAL ACTIVITY						
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)						
EXPENDITURES THIS MONTH						
General Administration		\$0.00				
Expenditures this Month: Program Planning Expenditures this		\$0.00				
Month: Program Marketing Expenditures this Month:		\$0.00				
this Montn: Trade Ally Training Expenditures this Month:	;	\$0.00				
Incentives and Services Expenditures this Month:		\$0.00				
Direct Program Implementation Expenditures this Month:		\$0.00				
NYS Cost Recovery Fee Expenditures		\$0.00				

1/12/2017 NYSDPS

				1		
this Mont	th (NYSERDA, only					
Total Exp	enditures this Mo	nth:	\$0.00			
ENCUMBRANCE	ES AT THIS POINT	IN TIME				
	Administration Fu y Encumbered:	nds		\$0.00		
	Planning Funds C	urrently		\$0.00		
	Marketing Funds	Currently		\$0.00		
	ly Training Funds	Currently		\$0.00		
Incentive	es and Services Fu y Encumbered:	ınds		\$0.00		
Direct Pr	ogram Implemen Irrently Encumber			\$0.00		
NYS Cost	t Recovery Fee Fu y Encumbered (N	nds		\$0.00		
	nds Currently Encu	ımbered:	\$0.00			
FINANCIAL AC	TIVITY					
Current Annua	al Budaet:	\$0	.00			
	tures this Year:	\$82,181		Total Expenditures this Year and Funds Currently Encumbered:	\$82,181.00	
Percent of Cur Budget Spent		N	I.A.	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	N.A.	
Total EEPS II E	Budget:	\$7,268,032	.00			
Total Expendit	tures to Date:	\$2,477,340	.79	Total Expenditures to Date a Funds Currently Encumbered		
Percent of Tot Budget Spent		34.0	9%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	34.09%	
To Date Portio Budget:	n of EEPS II	\$7,268,032	.00			
	Date Portion of t Spent to Date:	34.0	9%	Percent of To Date Portion o EEPS II Budget Spent to Dat and Currently Encumbered:		
DDITIONAL PROGRAM INF	ORMATION					
PROGRAM PARTICIPAT	TION					
PARTICIPATIO	N					
Number	of Program Applic	ations		0		
Number o Received Number o		ations		0		
Number of Received Number of Approved Funds: Number of	of Program Applic I this Month: of Program Applic	ations ceive	0	-		
Number of Received Number of Approvec Funds: Number of Received	of Program Applic I this Month: of Program Applic d this Month to Re of Program Applic this Year: of Program Applic	ations ceive ations	0 562	0 Number of Program Appl	ceive Funds: ications 562	
Number of Received Number of Approved Funds: Number of Received Number of Received	of Program Applic I this Month: of Program Applic d this Month to Re of Program Applic this Year: of Program Applic	ations ceive ations ations	562	0 Number of Program Appl Approved this Year to Re Number of Program Appl	ceive Funds: ications 562	
Number of Received Number of Approved Funds: Number of Received Number of Received	of Program Applications Month: of Program Applications Month to Re of Program Applications Year: of Program Applications Record Applications Record Approved:	ations ceive ations ations	562	0 Number of Program Appl Approved this Year to Re Number of Program Appl	ceive Funds: ications 562	
Number of Received Number of Approved Funds: Number of Received Number of Received Percent of have been	of Program Applications Month: of Program Applications Month to Relations Month to Relations Year: of Program Applications Technology of Applications Relations Relati	ations ceive ations ations	562	0 Number of Program Appl Approved this Year to Re Number of Program Appl	ceive Funds: ications 562	
Number of Received Number of Approved Funds: Number of Received Number of Received Percent of have been PROGRAM NARRATIVE	of Program Applications Month: of Program Applications Month to Relations Month to Relations Year: of Program Applications Technology of Applications Relations Relati	ations ceive ations ations	562	0 Number of Program Appl Approved this Year to Re Number of Program Appl	ceive Funds: ications 562	
Number of Received Number of Approved Funds: Number of Received Number of Received Percent of have been PROGRAM NARRATIVE	of Program Applications Month: of Program Applications Month to Related this Month to Related this Year: of Program Applications Program Applications Related to Date: of Applications Related the Related the Related to Related the Related to Related the Relat	ations ceive ations ations	562	0 Number of Program Appl Approved this Year to Re Number of Program Appl	ceive Funds: ications 562	
Number of Received Number of Approved Funds: Number of Received Number of Received Percent of have been PROGRAM NARRATIVE PROGRAM NARRATIVE	of Program Applications Record Applications Re	ations ceive ations ations ceived that	562 t 100%	Number of Program Appl Approved this Year to Re Number of Program Appl Approved to Date to Reco	ceive Funds: ications 562	
Number of Received Number of Approved Funds: Number of Received Number of Received Percent of have been PROGRAM NARRATIVE PROGRAM NARRATIVE	of Program Applications Month: of Program Applications Month to Reserved of Program Applications Year: of Program Applications Reserved: E RRATIVE ceptions:	ations ceive ations ations ceived that	562 t 100%	Number of Program Appl Approved this Year to Re Number of Program Appl Approved to Date to Reco	ceive Funds: ications 562	<< Previo

http://documents.dps.ny.gov/custom/EEPS/ScoreCardGasMonthly.aspx

Vareion Laval History

1/12/2017 NYSDPS

version Level History						
Sr.No.	Version	Comments	Field Changes Updated By Updated Date			
1	1.0	Initial Version				
Manage Scorecard History Preview Bac						