

New York State Department of Public Service

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Welcome **Evan Crahen** , Date: **1/12/2017**

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Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Residential Rebate Program	Program Description:	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order:	10/25/2011	Reporting Period:	Sep/2016
Phase:	EEPS II	Program ID:	NFGD-GR-0040

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PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	0.00		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	0.00	Gross First-Year Annual Dth Acquired to Date:	1,145,718.15

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target:	0.00	Total EEPS II Dth Target:	654,840.00
Net First-year Annual Dth Acquired this Month:	0.00	Net First-Year Annual Dth Acquired this Year:	0.00
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	0.00
Percent of Current Annual Dth Target Acquired:	N.A.	Percent of Current Annual Dth Target Acquired & Committed :	N.A.
Net First-Year Annual Dth Acquired to Date:	1,031,146.335	Total Net First-Year Annual Dth Acquired to Date & Committed :	1,031,146.335
Percent of Total EEPS II Dth Target Acquired to Date:	157.47%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	157.47%
To Date Portion of EEPS II Dth Target:	654,840.00		
Gross First-Year Annual Dth Committed at this Point in Time:	157.47%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	157.47%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
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Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	7,693.33
ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS			
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	6,923.997	Total Net First-Year Annual MWh Acquired to Date & Committed :	6,923.997

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

EMISSION REDUCTIONS

EMISSION REDUCTIONS

Carbon Dioxide Emission Reductions Acquired this Year (tons):	0.00	Carbon Dioxide Emission Reductions Acquired to Date (tons):	63,784.0590975
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FORECAST (UPDATED QUATERLY)

CURRENT FORECAST

CURRENT GROSS FORECAST

Gross First-year Annual Dth Expected to be Acquired in next 3 months 2016:	0.00		
Gross First-year Annual Dth Expected to be Acquired in first 9 months 2017:	0.00		
Gross First-year Annual Dth Expected Committed at Year End 2016:	0.00		

CURRENT NET FORECAST

Net First-year Annual Dth Expected to be Acquired in next 3 months 2016:	0.00	Net First-year Annual Dth Expected to be Acquired in first 9 months 2017:	0.00
Net First-year Annual Dth Expected Committed at Year End 2016:	0.00		

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00
Program Planning Expenditures this Month:	\$0.00
Program Marketing Expenditures this Month:	\$0.00
Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$0.00
Direct Program Implementation	\$0.00

Expenditures this Month:
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00
Total Expenditures this Month: \$0.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered: \$0.00
Program Planning Funds Currently Encumbered: \$0.00
Program Marketing Funds Currently Encumbered: \$0.00
Trade Ally Training Funds Currently Encumbered: \$0.00
Incentives and Services Funds Currently Encumbered: \$0.00
Direct Program Implementation Funds Currently Encumbered: \$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only): \$0.00
Total Funds Currently Encumbered: \$0.00

FINANCIAL ACTIVITY

Current Annual Budget:	\$0.00		
Total Expenditures this Year:	\$27,587.00	Total Expenditures this Year and Funds Currently Encumbered:	\$27,587.00
Percent of Current Annual Budget Spent this Year:	N.A.	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	N.A.
Total EEPS II Budget:	\$11,204,805.4		
Total Expenditures to Date:	\$9,497,488.77	Total Expenditures to Date and Funds Currently Encumbered:	\$9,497,488.77
Percent of Total EEPS II Budget Spent to Date:	84.76%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	84.76%
To Date Portion of EEPS II Budget:	\$11,204,805.4		
Percent of To Date Portion of EEPS II Budget Spent to Date:	84.76%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	84.76%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	0		
Number of Program Applications Approved this Month to Receive Funds:	0		
Number of Program Applications Received this Year:	0	Number of Program Applications Approved this Year to Receive Funds:	0
Number of Program Applications Received to Date:	37167	Number of Program Applications Approved to Date to Receive Funds:	37167
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
Achievements:
Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

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