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								Welcome	Evan Cr	ahen , Date:
									ink to	2/22/2016
									Public S	Select
								Inte	rface:	
Portfolio Evaluati	ion Funding Re	eport - Ver 1.0								
Program Administrator (PA):		National Fuel G	as Distribution (	Corporation						
Reporting Perio	d:	Q3/ 2015								
Electric		Gas		Review & Subr	nit					
Electric Portfolio										
	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluatio Expenditu to Date Planned C	on Expe Ires to D & Per	luation nditures ate as a cent of rtfolio	Evaluation Expenditure to Date & Planned Cost as a Percent Portfolio	s Co	omments
Statewide/Joint Studies (Electric)							0.00%	0.00	%	
Electric Portfolio Total							0.00%	0.00	%	
PERCENT OF ELEC	TRIC PORTFO	LIO BUDGET:		· · · · · ·		'				
Percent of Electric Budget Spent to I		luation	N.A.%							
Percent of Electric Portfolio Evaluation Budget Spent and Planned		N.A.%								
Comments:										
Gas Portfolio										
	Program Evaluation	Evaluation Expenditures	Evaluation Expenditures	Planned Futur Evaluation	e Evalua Expendi	tion Exp	aluation enditures Date as a	Evaluation Expenditure to Date &	es	omments

	Evaluation Funding	Expenditures this Quarter	Expenditures to Date	Evaluation Costs	Expenditures to Date & Planned Costs	to Date as a Percent of Portfolio	to Date & Planned Costs as a Percent of Portfolio	Comments
Low-Income Usage Reduction Program (EmPower)	\$1,035,745.40	\$7,055.00	\$45,148.00	\$658,847.40	\$703,995.40	6.79%	35.06%	
Residential Rebate Program	\$589,726.60	\$7,055.00	\$45,148.00	\$438,446.60	\$483,594.60	6.79%	24.08%	
Small Non- Residential Rebate (Existing Facilities)	\$382,528.00	\$3,528.00	\$22,574.00	\$245,654.00	\$268,228.00	3.39%	13.36%	
Statewide/Joint Studies (Gas)		\$114,300.00	\$552,182.00		\$552,182.00	83.03%	27.50%	
Gas Portfolio Total	\$2,008,000.00	\$131,938.00	\$665,052.00	\$1,342,948.00	\$2,008,000.00	0.00%	0.00%	
PERCENT OF GAS PORTFOLIO BUDGET:								

## Percent of Gas Portfolio Evaluation Budget

Settings

□ Submit Local NYSDPS

Spent to Date	33.12%			
Percent of Gas Portfolio Evaluation Budget Spent and Planned	100%			
Comments:				
				·
Version Level History				
Sr.No. <u>Version</u>	<u>Comments</u>	Field Changes	Updated By	Updated Date
1 1.0 Initial Version				
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