Program Administrator (PA):	National Fuel Gas Distribution Corporation	
Program Name:	Residential Rebate Program	
Program Funding Fuel:	GAS	
Date of Authorizing PSC Order:	10/25/11	
Date of Most Recent Operating/Implementation Plan:	11/23/11	
Date Applications Initially Accepted:	1/1/12 (Under EEPS)	
Reporting Period:	February 2012	

First-Year Savings Acquired this Month		1
Net First-year Annual Dth Acquired this Month	6,406	(1)
Ancillary Net First-year Annual MWh Acquired this Month	NA]
Ancillary Net Peak MW Reductions Acquired this Month	NA	
Gas Savings Impacts this Year		
Current Annual Dth Target:	265,527	
To Date Portion of Current Annual Dth Target:	44,254	-
Net First-Year Annual Dth Acquired this Year	8,641	4
Net First-Year Annual Dth Committed at this Point in Time	NA	4
Total Net First-Year Annual Dth Acquired & Committed	8,641	-
Percent of Total 2012 Dth Target Acquired	3.3%	-
Percent of Total 2012 Dth Target Acquired & Committed	3.3%	-
Percent of To Date Portion of 2012 Dth Target Acquired Ancillary Electric Savings Impacts this Year	19.5%	
Net First-Year Annual MWh Acquired this Year	NA	-
Net First-Year Annual MWh Committed at this Point in Time	NA	-
Total Net First-Year Annual MWh Acquired & Committed	NA	
Ancillary Electric Peak Demand Savings Impacts this Year		
Net Peak MW Reductions Acquired this Year	NA	1
Net Peak MW Reductions Committed at this Point in Time	NA	1
Total Net Peak MW Reductions Acquired & Committed	NA	
Financial Expenditures this Month		
General Administration Expenditures this Month	\$ 4,503	(1) (2
Program Planning Expenditures this Month	NA	
Program Marketing Expenditures this Month	\$ 56,033	(3)
Trade Ally Training Expenditures this Month	NA	
Incentives and Services Expenditures this Month	\$ 83,775	(1) (4
Direct Program Implementation Expenditures this Month	NA	
Evaluation Expenditures this Month	\$ 3,997	(5)
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	NA	1
Total Expenditures this Month	\$ 148,308	
Financial Encumbrances at this Point in Time		
General Administration Funds Currently Encumbered	NA	
Program Planning Funds Currently Encumbered	NA	
Program Marketing Funds Currently Encumbered	NA	
Trade Ally Training Funds Currently Encumbered	NA	
Incentives and Services Funds Currently Encumbered	NA	_
Direct Program Implementation Funds Currently Encumbered	NA	
Evaluation Funds Currently Encumbered	NA	
Cost Recovery Fee Funds Currently Encumbered	NA	
Financial Activity this Year	¢ 4.072.770	
Current Annual Budget: To Date Portion of Current Annual Budget:	\$ 4,063,679 \$ 677,280	-
Total Expenditures this Year	\$ 077,280 \$ 187,314	-
Total Funds Encumbered at this Point in Time	\$ -	1
Total Expenditures this year and Encumbrances	\$ 187,314	1

	-	
Percent of Current Annual Budget Spent		4.6%
Percent of Current Annual Budget Spent and Encumbered		4.6%
Percent of To Date Portion of Current Annual Budget Spent		27.7%
Financial Activity to Date		
Total 2012-2015 Budget:	\$	16,254,716
Total Expenditures to Date	\$	187,314
Total Expenditures to Date and Encumbrances	\$	187,314
Percent of Total 2012-2015 Budget Spent to Date		1.2%
Percent of Total 2012-2015 Budget Spent and Encumbered		1.2%
Evaluation Factors		
Realization Rate		1.00
Free Ridership		-
Spill Over		-
Net-to-Gross Ratio		0.90
Participation		
Number of program applications received to date		435 (1) (
Number of program applications approved to receive funds		435 (1)
Current Forecast (updated quarterly)		
Total Expected Net First-year Annual Dth Acquired in 2012		NA

PROGRAM NARRATIVE	
Exceptions	
None	
Achievements	
None	
Changes Anticipated in the Next 6 Months	
None	
Corrections to Previous Reports	
None	

(1) Reporting reflects CIP Year 5 activity only.

(2) Represents monthly processing fees on a per rebate basis, the monthly management fee incurred and the cost of any inspections completed during the current reporting month.

(3) Represents expenditures incurred for the residential rebate Outreach and Education Implementation Plan, filed at docket numbers 07-M-0548 and 07-G-0141 on November 23, 2011.

(4) Represents the dollar amount rebates processed during the current reporting month.

(5) Represents EM&V expenditures incurred during the current reporting month.

(6) Reflects the number of applications processed to date, not the number of applications received.

Program Administrator (PA):	National Fuel Gas Distribution Corporation
Program Name:	Non-Residential Rebate Program (NRCIP)
Program Funding Fuel:	GAS
Date of Authorizing PSC Order:	10/25/11
Date of Most Recent Operating/Implementation Plan:	11/23/11
Date Applications Initially Accepted:	1/1/12 (Under EEPS)
Reporting Period:	February 2012

First-Year Savings Acquired this Month	
Net First-year Annual Dth Acquired this Month	301 (1)
Ancillary Net First-year Annual MWh Acquired this Month	NA
Ancillary Net Peak MW Reductions Acquired this Month	NA
Gas Savings Impacts this Year	
Current Annual Dth Target:	138,034
To Date Portion of Current Annual Dth Target:	23,006
Net First-Year Annual Dth Acquired this Year	301
Net First-Year Annual Dth Committed at this Point in Time	NA
Total Net First-Year Annual Dth Acquired & Committed	301
Percent of Total 2012 Dth Target Acquired	0.2%
Percent of Total 2012 Dth Target Acquired & Committed	0.2%
Percent of To Date Portion of 2012 Dth Target Acquired	1.3%
Ancillary Electric Savings Impacts this Year	
Net First-Year Annual MWh Acquired this Year	NA
Net First-Year Annual MWh Committed at this Point in Time	NA
Total Net First-Year Annual MWh Acquired & Committed	NA
Ancillary Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	NA
Net Peak MW Reductions Committed at this Point in Time	NA
Total Net Peak MW Reductions Acquired & Committed	NA
Financial Expenditures this Month	
General Administration Expenditures this Month	NA
Program Planning Expenditures this Month	NA
Program Marketing Expenditures this Month	\$ 4,905 (2)
Trade Ally Training Expenditures this Month	NA
Incentives and Services Expenditures this Month	\$ 4,850 (1) (3
Direct Program Implementation Expenditures this Month	NA
Evaluation Expenditures this Month	\$ 1,999
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	NA
Total Expenditures this Month	\$ 11,754
Financial Encumbrances at this Point in Time	
General Administration Funds Currently Encumbered	NA
Program Planning Funds Currently Encumbered	NA
Program Marketing Funds Currently Encumbered	NA
Trade Ally Training Funds Currently Encumbered	NA
Incentives and Services Funds Currently Encumbered	NA
Direct Program Implementation Funds Currently Encumbered	NA
Evaluation Funds Currently Encumbered	NA
Cost Recovery Fee Funds Currently Encumbered	NA
Financial Activity this Year	
Current Annual Budget:	\$ 1,912,642
To Date Portion of Current Annual Budget:	\$ 318,774
Total Expenditures this Year	\$ 31,497

Total Funds Encumbered at this Point in Time	\$ -
Total Expenditures this year and Encumbrances	\$ 31,497
Percent of Current Annual Budget Spent	1.6%
Percent of Current Annual Budget Spent and Encumbered	1.6%
Percent of To Date Portion of Current Annual Budget Spent	9.9%
Financial Activity to Date	
Total 2012-2015 Budget:	\$ 7,650,568
Total Expenditures to Date	\$ 31,497
Total Expenditures to Date and Encumbrances	\$ 31,497
Percent of Total 2012-2015 Budget Spent to Date	0.4%
Percent of Total 2012-2015 Budget Spent and Encumbered	0.4%
Evaluation Factors	
Realization Rate	1.00
Free Ridership	-
Spill Over	-
Net-to-Gross Ratio	0.90
Participation	
Number of program applications received to date	4 (1)
Number of program applications approved to receive funds	4 (1)
Current Forecast (updated quarterly)	
Total Expected Net First-year Annual Dth Acquired in 2012	NA

PROGRAM NARRATIVE
Exceptions
None
Achievements
None
Changes Anticipated in the Next 6 Months
None
Corrections to Previous Reports
Distribution Corporation and NYSERDA identified one rebate from the Company's CIP program that should not have been included in our December 2011 scorecard results for Year 4, as the job was located outside of the company's service territory. This does not impact the January 2012 EEPS scorecard filed last month. This \$500

rebate was for a gas fired convection oven with annual gas savings of 19.9 Mcf.

(1) Reporting reflects CIP Year 5 activity only.

(2) Represents expenditures incurred for the residential rebate Outreach and Education Implementation Plan, filed at docket numbers 07-M-0548 and 07-G-0141 on November 23, 2011.

- (3) Represents the dollar amount rebates processed during the current reporting month.
- (4) Represents EM&V expenditures incurred during the current reporting month.
- (5) Reflects the number of applications processed to date, not the number of applications received.

Program Administrator (PA):	National Fuel Gas Distribution Corporation	
Program Name:	Low Income Usage Reduction Program (LIURP)	
Program Funding Fuel:	GAS	
Date of Authorizing PSC Order:	10/25/11	
Date of Most Recent Operating/Implementation Plan:	11/23/11	
Date Applications Initially Accepted:	1/1/12 (Under EEPS)	
Reporting Period:	February 2012	

First-Year Savings Acquired this Month	
Net First-year Annual Dth Acquired this Month	4.299
Ancillary Net First-year Annual MWh Acquired this Month	NA
Ancillary Net Peak MW Reductions Acquired this Month	NA
Gas Savings Impacts this Year	
Current Annual Dth Target:	35,677
To Date Portion of Current Annual Dth Target:	5,946
Net First-Year Annual Dth Acquired this Year	4,316
Net First-Year Annual Dth Committed at this Point in Time	NA
Total Net First-Year Annual Dth Acquired & Committed	4,316
Percent of Total 2012 Dth Target Acquired	12.1%
Percent of Total 2012 Dth Target Acquired & Committed	12.1%
Percent of To Date Portion of 2012 Dth Target Acquired	72.6%
Ancillary Electric Savings Impacts this Year	
Net First-Year Annual MWh Acquired this Year	NA
Net First-Year Annual MWh Committed at this Point in Time	NA
Total Net First-Year Annual MWh Acquired & Committed	NA
Ancillary Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	NA
Net Peak MW Reductions Committed at this Point in Time	NA
Total Net Peak MW Reductions Acquired & Committed	NA
Financial Expenditures this Month	
General Administration Expenditures this Month	NA
Program Planning Expenditures this Month	NA
Program Marketing Expenditures this Month	\$ 47,046
Trade Ally Training Expenditures this Month	NA
Incentives and Services Expenditures this Month	\$ 165,050
Direct Program Implementation Expenditures this Month	NA
Evaluation Expenditures this Month	\$ 3,997
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	ф <u>3,991</u> NA
Total Expenditures this Month	\$ 216.093
Financial Encumbrances at this Point in Time	* 210,000
General Administration Funds Currently Encumbered	NA
Program Planning Funds Currently Encumbered	NA
Program Marketing Funds Currently Encumbered	NA
Trade Ally Training Funds Currently Encumbered	NA
Incentives and Services Funds Currently Encumbered	NA
Direct Program Implementation Funds Currently Encumbered	NA
Evaluation Funds Currently Encumbered	NA
Cost Recovery Fee Funds Currently Encumbered	NA
Financial Activity this Year	
Current Annual Budget:	\$ 4,063,679
To Date Portion of Current Annual Budget:	\$ 677,280
Total Expenditures this Year	\$ 242,242
Total Funds Encumbered at this Point in Time	\$ -
Total Expenditures this year and Encumbrances	\$ 242,242
Percent of Current Annual Budget Spent	6.0%
Percent of Current Annual Budget Spent and Encumbered	6.0%
Percent of To Date Portion of Current Annual Budget Spent	35.8%

Financial Activity to Date	
Total 2012-2015 Budget:	\$ 16,254,716
Total Expenditures to Date	\$ 242,242
Total Expenditures to Date and Encumbrances	\$ 242,242
Percent of Total 2012-2015 Budget Spent to Date	1.5%
Percent of Total 2012-2015 Budget Spent and Encumbered	1.5%
Evaluation Factors	
Realization Rate	1.00
Free Ridership	-
Spill Over	-
Net-to-Gross Ratio	0.90
Participation	
Number of program applications received to date	51 (1)
Number of program applications approved to receive funds	42 (1)
Current Forecast (updated quarterly)	
Total Expected Net First-year Annual Dth Acquired in 2012	NA

PROGRAM NARRATIVE		
Exceptions		
None		
Achievements		
None		
Changes Anticipated in the Next 6 Months		
None		
Corrections to Previous Reports		
January 2012's "Net First-year Annual Dth Acquired this Month" was revised from		
161 to 16.		

(1) Reporting reflects CIP Year 5 activities only. CIP Year 4 concluded on December 31, 2011.

(2) Represents expenditures incurred for the residential rebate Outreach and Education Implementation Plan, filed at docket numbers 07-M-0548 and 07-G-0141 on November 23, 2011.

(3) Represents the cost of measures installed for completed jobs.

(4) Represents EM&V expenditures incurred during the current reporting month.

(5) Represents a count of all audits or jobs that are currently in process and that have been completed.

(6) Once jobs are officially completed, Distribution will claim Net First-year Annual Dth Acquired (when applicable) and will reflect a count of completed jobs in the Number of program applications approved to receive funds category.