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Scorecard - Ver 1.0

<b>Program Administrator (PA):</b> National Fuel Gas Distribution Corporation	<b>Program Type:</b> Gas
<b>Program Name:</b> Small Non-Residential Rebate (Existing Facilities)	<b>Program Description:</b> Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
<b>Date of Authorizing Order:</b> 10/25/2011	<b>Reporting Period:</b> Jan/2014
<b>Phase:</b> EEPS II	<b>Program ID:</b> NFGD-GC-0041



**PROGRAM SAVINGS**

**GAS SAVINGS IMPACTS:**

**FIRST-YEAR GAS SAVINGS IMPACTS**

**GROSS FIRST-YEAR GAS SAVINGS IMPACTS**

Gross First-year Annual Dth Acquired this Month:	475.73		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	475.73	Gross First-Year Annual Dth Acquired to Date:	33,916.43

**NET FIRST-YEAR GAS SAVINGS IMPACTS**

<i>Current Annual Dth Target:</i>	139,049.00	<i>Total EEPS II Dth Target:</i>	556,196.00
Net First-year Annual Dth Acquired this Month:	428.157	Net First-Year Annual Dth Acquired this Year:	428.157
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	428.157
Percent of Current Annual Dth Target Acquired:	0.31%	Percent of Current Annual Dth Target Acquired & Committed :	0.31%
Net First-Year Annual Dth Acquired to Date:	30,524.787	Total Net First-Year Annual Dth Acquired to Date & Committed :	30,524.787
Percent of Total EEPS II Dth Target Acquired to Date:	5.49%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	5.49%
<i>To Date Portion of EEPS II Dth Target:</i>	289,685.416666667		
Gross First-Year Annual Dth Committed at this Point in Time:	10.54%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	10.54%

**ANCILLARY ELECTRIC IMPACTS**

**ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

**ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
<b>ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS</b>			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
<b>EMISSION REDUCTIONS</b>			
<b>EMISSION REDUCTIONS</b>			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	25.0471845	Carbon Dioxide Emission Reductions Acquired to Date (tons):	1,785.7000395
<b>PROGRAM FINANCIAL ACTIVITY</b>			
<b>FINANCIAL ACTIVITY (EXCLUDING EVALUATION)</b>			
<b>EXPENDITURES THIS MONTH</b>			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$15,000.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$8,500.00		
Direct Program Implementation Expenditures this Month:	\$5,134.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
<b>Total Expenditures this Month:</b>	<b>\$28,634.00</b>		
<b>ENCUMBRANCES AT THIS POINT IN TIME</b>			
General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
<b>Total Funds Currently Encumbered:</b>	<b>\$0.00</b>		
<b>FINANCIAL ACTIVITY</b>			
<i>Current Annual Budget:</i>	\$1,817,008.00		
Total Expenditures this Year:	\$28,634.00	Total Expenditures this Year and Funds Currently Encumbered:	\$28,634.00
Percent of Current Annual Budget Spent this Year:	1.58%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	1.58%
<i>Total EEPS II Budget:</i>	\$7,268,032.00		
Total Expenditures to Date:	\$997,237.84	Total Expenditures to Date and Funds Currently Encumbered:	\$997,237.84
Percent of Total EEPS II Budget Spent to Date:	13.72%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	13.72%
<i>To Date Portion of EEPS II Budget:</i>	\$3,785,433.3333333333		
Percent of To Date Portion of EEPS II Budget Spent to Date:	26.34%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	26.34%
<b>ADDITIONAL PROGRAM INFORMATION</b>			
<b>PROGRAM PARTICIPATION</b>			
<b>PARTICIPATION</b>			

Number of Program Applications Received this Month:	5		
Number of Program Applications Approved this Month to Receive Funds:	5		
Number of Program Applications Received this Year:	5	Number of Program Applications Approved this Year to Receive Funds:	5
Number of Program Applications Received to Date:	288	Number of Program Applications Approved to Date to Receive Funds:	288
Percent of Applications Received that have been Approved:	100%		

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			