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Scorecard - Ver 1.0

<b>Program Administrator (PA):</b> National Fuel Gas Distribution Corporation	<b>Program Type:</b> Gas
<b>Program Name:</b> Low-Income Usage Reduction Program (EmPower)	<b>Program Description:</b> Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
<b>Date of Authorizing Order:</b> 10/25/2011	<b>Reporting Period:</b> Mar/2014
<b>Phase:</b> EEPS II	<b>Program ID:</b> NFGD-GR-0039



**PROGRAM SAVINGS**

**GAS SAVINGS IMPACTS:**

**FIRST-YEAR GAS SAVINGS IMPACTS**

**GROSS FIRST-YEAR GAS SAVINGS IMPACTS**

Gross First-year Annual Dth Acquired this Month:	492.00
Gross First-Year Annual Dth Committed at this Point in Time:	0.00
<b>Gross First-Year Annual Dth Acquired this Year:</b>	<b>492.00</b>

**Gross First-Year Annual Dth Acquired to Date:** 84,003.77

**NET FIRST-YEAR GAS SAVINGS IMPACTS**

<i>Current Annual Dth Target:</i>	42,580.00
Net First-year Annual Dth Acquired this Month:	442.8
Net First-Year Annual Dth Committed at this Point in Time:	0.00
Percent of Current Annual Dth Target Acquired:	1.04%
Net First-Year Annual Dth Acquired to Date:	75,603.393
Percent of Total EEPS II Dth Target Acquired to Date:	44.39%
<i>To Date Portion of EEPS II Dth Target:</i>	95,805.00
Gross First-Year Annual Dth Committed at this Point in Time:	78.91%

<i>Total EEPS II Dth Target:</i>	170,320.00
Net First-Year Annual Dth Acquired this Year:	442.8
Total Net First-Year Annual Dth Acquired & Committed :	442.8
Percent of Current Annual Dth Target Acquired & Committed :	1.04%
Total Net First-Year Annual Dth Acquired to Date & Committed :	75,603.393
Percent of Total EEPS II Dth Target Acquired to Date & Committed :	44.39%
Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	78.91%

**ANCILLARY ELECTRIC IMPACTS**

**ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

**ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
Gross First-Year Annual MWh Committed at this Point in Time:	0.00
Gross First-Year Annual MWh Acquired this Year:	0.00

**Gross First-Year Annual MWh Acquired to Date:** 0.00

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00
Net First-Year Annual MWh Acquired to Date:	0.00

Net First-Year Annual MWh Acquired this Year:	0.00
Total Net First-Year Annual MWh Acquired & Committed :	0.00
Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month:	0.00
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Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
<b>ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS</b>			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

**EMISSION REDUCTIONS**

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Carbon Dioxide Emission Reductions Acquired this Year (tons):	25.9038	Carbon Dioxide Emission Reductions Acquired to Date (tons):	4,422.7984905
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**FORECAST (UPDATED QUATERLY)**

**CURRENT FORECAST**

**CURRENT GROSS FORECAST**

Gross First-year Annual Dth Expected to be Acquired in next 9 months 2014:	35,483.33
Gross First-year Annual Dth Expected to be Acquired in first 3 months 2015:	11,827.78
Gross First-year Annual Dth Expected Committed at Year End 2014:	0.00

**CURRENT NET FORECAST**

Net First-year Annual Dth Expected to be Acquired in next 9 months 2014:	31,934.997	Net First-year Annual Dth Expected to be Acquired in first 3 months 2015:	10,645.002
Net First-year Annual Dth Expected Committed at Year End 2014:	0.00		

**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

General Administration Expenditures this Month:	\$0.00
Program Planning Expenditures this Month:	\$0.00
Program Marketing Expenditures this Month:	\$27,392.00
Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$62,425.00
Direct Program Implementation Expenditures this Month:	\$0.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
<b>Total Expenditures this Month:</b>	<b>\$89,817.00</b>

**ENCUMBRANCES AT THIS POINT IN TIME**

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
<b>Total Funds Currently Encumbered:</b>	<b>\$0.00</b>

**FINANCIAL ACTIVITY**

<i>Current Annual Budget:</i>	\$4,919,790.65		
<b>Total Expenditures this Year:</b>	<b>\$175,874.00</b>	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	<b>\$175,874.00</b>
<b>Percent of Current Annual Budget Spent this Year:</b>	<b>3.57%</b>	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	<b>3.57%</b>

<b>Total EEPS II Budget:</b>	\$19,679,162.6		
<b>Total Expenditures to Date:</b>	\$8,993,440.65	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	\$8,993,440.65
<b>Percent of Total EEPS II Budget Spent to Date:</b>	45.70%	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	45.70%
<b>To Date Portion of EEPS II Budget:</b>	\$11,069,528.9625		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	81.25%	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	81.25%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

<b>Number of Program Applications Received this Month:</b>	381		
<b>Number of Program Applications Approved this Month to Receive Funds:</b>	18		
<b>Number of Program Applications Received this Year:</b>	381	<b>Number of Program Applications Approved this Year to Receive Funds:</b>	18
<b>Number of Program Applications Received to Date:</b>	3013	<b>Number of Program Applications Approved to Date to Receive Funds:</b>	2056
<b>Percent of Applications Received that have been Approved:</b>	68.24%		

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

Exceptions:  
 Achievements:  
 Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			