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Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Small Non-Residential Rebate (Existing Facilities)	Program Description: Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
Date of Authorizing Order: 10/25/2011	Reporting Period: Mar/2014
Phase: EEPS II	Program ID: NFGD-GC-0041



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	10,893.51
Gross First-Year Annual Dth Committed at this Point in Time:	0.00
Gross First-Year Annual Dth Acquired this Year:	16,373.38

Gross First-Year Annual Dth Acquired to Date: 49,814.08

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	139,049.00
Net First-year Annual Dth Acquired this Month:	9,804.159
Net First-Year Annual Dth Committed at this Point in Time:	0.00
Percent of Current Annual Dth Target Acquired:	10.60%
Net First-Year Annual Dth Acquired to Date:	44,832.672
Percent of Total EEPS II Dth Target Acquired to Date:	8.06%
<i>To Date Portion of EEPS II Dth Target:</i>	312,860.25
Gross First-Year Annual Dth Committed at this Point in Time:	14.33%

<i>Total EEPS II Dth Target:</i>	556,196.00
Net First-Year Annual Dth Acquired this Year:	14,736.042
Total Net First-Year Annual Dth Acquired & Committed :	14,736.042
Percent of Current Annual Dth Target Acquired & Committed :	10.60%
Total Net First-Year Annual Dth Acquired to Date & Committed :	44,832.672
Percent of Total EEPS II Dth Target Acquired to Date & Committed :	8.06%
Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	14.33%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
Gross First-Year Annual MWh Committed at this Point in Time:	0.00
Gross First-Year Annual MWh Acquired this Year:	0.00

Gross First-Year Annual MWh Acquired to Date: 0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00
Net First-Year Annual MWh Acquired to Date:	0.00

Net First-Year Annual MWh Acquired this Year:	0.00
Total Net First-Year Annual MWh Acquired & Committed :	0.00
Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00
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Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

EMISSION REDUCTIONS

EMISSION REDUCTIONS

Carbon Dioxide Emission Reductions Acquired this Year (tons):	862.058457	Carbon Dioxide Emission Reductions Acquired to Date (tons):	2,622.711312
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FORECAST (UPDATED QUATERLY)

CURRENT FORECAST

CURRENT GROSS FORECAST

Gross First-year Annual Dth Expected to be Acquired in next 9 months 2014:	49,120.14		
Gross First-year Annual Dth Expected to be Acquired in first 3 months 2015:	16,373.38		
Gross First-year Annual Dth Expected Committed at Year End 2014:	0.00		

CURRENT NET FORECAST

Net First-year Annual Dth Expected to be Acquired in next 9 months 2014:	44,208.126	Net First-year Annual Dth Expected to be Acquired in first 3 months 2015:	14,736.042
Net First-year Annual Dth Expected Committed at Year End 2014:	0.00		

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	(\$27,429.00)		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$66,172.00		
Direct Program Implementation Expenditures this Month:	\$7,108.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
Total Expenditures this Month:	\$45,851.00		

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
Total Funds Currently Encumbered:	\$0.00		

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$1,817,008.00		
Total Expenditures this Year:	\$220,954.00	Total Expenditures this Year and Funds Currently Encumbered:	\$220,954.00
Percent of Current Annual Budget Spent this Year:	12.16%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	12.16%

Total EEPS II Budget: \$7,268,032.00
Total Expenditures to Date: \$1,189,557.84
Percent of Total EEPS II Budget Spent to Date: 16.37%
To Date Portion of EEPS II Budget: \$4,088,268.00
Percent of To Date Portion of EEPS II Budget Spent to Date: 29.10%

Total Expenditures to Date and Funds Currently Encumbered: \$1,189,557.84
Percent of Total EEPS II Budget Spent to Date and Currently Encumbered: 16.37%
Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered: 29.10%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	27		
Number of Program Applications Approved this Month to Receive Funds:	27		
Number of Program Applications Received this Year:	40	Number of Program Applications Approved this Year to Receive Funds:	40
Number of Program Applications Received to Date:	323	Number of Program Applications Approved to Date to Receive Funds:	323
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
Achievements:
Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			