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Portfolio Evaluation Funding Report - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation
Reporting Period: Q1/ 2014



Electric Portfolio

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Statewide/Joint Studies (Electric)						0.00%	0.00%	
Electric Portfolio Total						0.00%	0.00%	

PERCENT OF ELECTRIC PORTFOLIO BUDGET:

Percent of Electric Portfolio Evaluation Budget Spent to Date N.A.%
Percent of Electric Portfolio Evaluation Budget Spent and Planned N.A.%

Comments:

Gas Portfolio

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Low-Income Usage Reduction Program (EmPower)	\$1,035,745.40	\$3,006.00	\$21,651.80	\$1,014,093.60	\$1,035,745.40	13.51%	51.58%	
Residential Rebate Program	\$589,726.60	\$3,006.00	\$21,651.80	\$461,942.80	\$483,594.60	13.51%	24.08%	
Small Non-Residential Rebate (Existing Facilities)	\$382,528.00	\$1,503.00	\$10,825.40	\$371,702.60	\$382,528.00	6.75%	19.05%	
Statewide/Joint Studies (Gas)			\$106,132.00		\$106,132.00	66.22%	5.29%	Statewide currently represents the Residential Gas HEHE study.
Gas Portfolio Total	\$2,008,000.00	\$7,515.00	\$160,261.00	\$1,847,739.00	\$2,008,000.00	0.00%	0.00%	

PERCENT OF GAS PORTFOLIO BUDGET:

Percent of Gas Portfolio Evaluation Budget Spent to Date 7.98%
Percent of Gas Portfolio Evaluation Budget Spent and Planned 100%

Comments:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

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